

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Palm Beach County Sheriff's Office**  
**Grant No.: VOCA-2018-Palm Beach County Sheriff-00360**  
**VOCA Personnel Budget: 1**

**Agency Name:** Palm Beach County Sheriff's Office

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Domestic Violence Victim Advocate	\$117,177.60	\$87,883.20	75%	0.75

**Personnel Narrative:** Domestic Violence Victim Advocate Position is a full time position tasked with providing victims' services and advocacy to victims of Domestic Violence.

Sub-Total	\$117,177.60	\$87,883.20		0.75
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**Agency Contribution for Personnel Expenses** \$29,294.40

**Pay Schedule: (choose one from the drop-down menu)** Semi-Monthly

Position Number: 1  
 Hours per week = 40  
 Hourly Rate = \$37.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$78,000.00		\$78,000.00	\$3,250.00
FICA		7.65%	\$5,967.00	\$248.63
Retirement		7.92%	\$6,177.60	\$257.40
Health Ins.			\$25,836.00	\$1,076.50
Life Ins.			\$106.00	\$4.42

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Dental Ins.		\$725.00	\$30.21
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$366.00	\$15.25
	TOTAL	\$117,177.60	\$4,882.40

Explanation (if applicable):

Other: Vision Insurance (\$44) + ID Theft (\$28) + Long Term Disability (\$294)=\$366.00

Is this position used as a matching expense Y/N?

Yes

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2018-2019**

**Organization: Palm Beach County Sheriff's Office**

**Grant No.: VOCA-2018-Palm Beach County Sheriff-00360**

**VOCA Personnel Budget: Human Trafficking Victim Advocate 2**

**Agency Name:** Palm Beach County Sheriff's Office

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Human Trafficking Victim Advocate	\$87,607.36	\$65,705.52	75%	0.75

**Personnel Narrative:** Human Trafficking Victim Advocate Position is a full time position tasked with providing victims' services and advocacy to victims of Human Trafficking.

Sub-Total	\$87,607.36	\$65,705.52		0.75
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**Agency Contribution for Personnel Expenses** \$21,901.84

**Pay Schedule: (choose one from the drop-down menu)** Semi-Monthly

**Position Number:**

Hours per week = 40  
Hourly Rate = \$25.25

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$52,520.00		\$52,520.00	\$2,188.33
FICA		7.65%	\$4,017.78	\$167.41
Retirement		7.92%	\$4,159.58	\$173.32
Health Ins.			\$25,836.00	\$1,076.50

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**Grant No.: VOCA-2018-Palm Beach County Sheriff-00360**  
**VOCA Personnel Budget: Human Trafficking Victim Advocate 2**

Life Ins.		\$68.00	\$2.83
Dental Ins.		\$640.00	\$26.67
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$366.00	\$15.25
	TOTAL	\$87,607.36	\$3,650.31

Explanation (if applicable):

Other=Vision Insurance(\$44)+ID Theft Insurance(\$28)+Long Term Disability(\$294)=\$366.00

Is this position used as a matching expense Y/N?

Yes