

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Florida Coalition Against Domestic Violence  
Grant No.: VOCA-2018-Florida Coalition Against-00059  
VOCA Personnel Budget: Economic Empowerment Program Coor 1**

**Agency Name:** Florida Coalition Against Domestic Violence- Economic Justice Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

|   | Total Actual Cost<br>(from chart below) | Total Amount<br>VOCA Funded | Percent VOCA<br>Funded | VOCA Funded<br>FTE |
|---|---|-----------------------------|------------------------|--------------------|
| Position: Economic<br>Empowerment Program<br>Coor | \$64,618.51                             | \$48,463.88                 | 75%                    | 0.75               |

Personnel Narrative: Responsible for mthly reports that track # of survivors receiving svcs & svc typs. Ensures local EJ Specialist are providing direct svcs to survivors seeking economic sustainability and will coordinate project related trainings and events

|           |             |             |  |      |
|-----------|-------------|-------------|--|------|
| Sub-Total | \$64,618.51 | \$48,463.88 |  | 0.75 |
|-----------|-------------|-------------|--|------|

**Agency Contribution for Personnel Expenses** \$16,154.63

**Pay Schedule: (choose one from the drop-down menu)** Semi-Monthly

Position Number: 1  
Hours per week = 40  
Hourly Rate = \$20.67

|              | RATE  | Yearly<br>Employer<br>Cost | Per Pay Period<br>Approved Budget |
|--------------|-------|----------------------------|-----------------------------------|
| Gross Salary |       | \$42,993.60                | \$1,791.40                        |
| FICA         | 7.65% | \$3,289.01                 | \$137.04                          |
| Retirement   | 5%    | \$2,149.68                 | \$89.57                           |

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VOCA 2018-2019

Organization: Florida Coalition Against Domestic Violence

Grant No.: VOCA-2018-Florida Coalition Against-00059

VOCA Personnel Budget: Economic Empowerment Program Coor 1

|                            |       |             |            |
|----------------------------|-------|-------------|------------|
| Health Ins.                |       | \$13,994.16 | \$583.09   |
| Life Ins.                  |       | \$172.32    | \$7.18     |
| Dental Ins.                |       | \$359.88    | \$15.00    |
| Workers Comp               | 1.53% | \$657.80    | \$27.41    |
| Unemployment<br>(1st \$7K) | 1.11% | \$77.70     | \$3.24     |
| Other:                     |       | \$924.36    | \$38.52    |
|                            | TOTAL | \$64,618.51 | \$2,692.44 |

Explanation (if applicable):

other includes vision and disability insurance

Is this position used as a matching expense Y/N?

No

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VOCA Operating Budget**

**Agency name:** Florida Coalition Against Domestic Violence- Economic Justice Project

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

**EXAMPLE- Narrative Response:**

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

**Operating:**

| Description of Operating Cost and a Budget Narrative   | Number | Cost Per Item | Total      |
|--|--------|---------------|------------|
| Description of Operating Cost:<br>Travel - onsite TA<br>Budget Narrative:<br>FCADV Project Coordinator will provide a onsite technical assistance visits for EJ sites - airfare \$500 x 1 staff x 4 visits               | 4      | \$500.00      | \$2,000.00 |
| Description of Operating Cost:<br>Travel - onsite TA<br>Budget Narrative:<br>FCADV Project Coordinator will provide a onsite technical assistance visits for EJ sites - baggage \$50 x 1 staff x 4 visits                | 4      | \$50.00       | \$200.00   |
| Description of Operating Cost:<br>Travel - onsite TA<br>Budget Narrative:<br>FCADV Project Coordinator will provide a onsite technical assistance visits for EJ sites - parking/tolls \$20 x 1 staff x 3 days x 4 visits | 12     | \$20.00       | \$240.00   |
| Description of Operating Cost:<br>Travel - onsite TA<br>Budget Narrative:<br>FCADV Project Coordinator will provide a onsite technical assistance visits for EJ sites - per diem \$36 x 1 staff x 3 days x 15 visits     | 45     | \$36.00       | \$1,620.00 |
| Description of Operating Cost:<br>Travel - onsite TA<br>Budget Narrative:<br>FCADV Project Coordinator will provide a onsite technical assistance visits for EJ sites - car rental \$50 x 1 staff x 3 days x 15 visits   | 45     | \$50.00       | \$2,250.00 |
| Description of Operating Cost:<br>Travel - onsite TA<br>Budget Narrative:  | 45     | \$30.00       | \$1,350.00 |

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|  |    |          |            |
|--|----|----------|------------|
| FCADV Project Coordinator will provide a onsite technical assistance visits for EJ sites - gas \$30 x 1 staff x 3 days x 15 visits   |    |          |            |
| Description of Operating Cost:   | 30 | \$150.00 | \$4,500.00 |
| Travel - onsite TA   |    |          |            |
| Budget Narrative:  |    |          |            |
| FCADV Project Coordinator will provide a onsite technical assistance visits for EJ sites - hotel \$150 x 1 staff x 2 days x 15 visits  |    |          |            |
| Description of Operating Cost:   | 1  | \$500.00 | \$500.00   |
| Travel - onsite TA   |    |          |            |
| Budget Narrative:  |    |          |            |
| FCADV Director of Advocacy and Social Change Initiative (Project Coordinator's Supervisor) will provide onsite technical assistance visit to EJ sites - airfare \$500 x 1 visit                                |    |          |            |
| Description of Operating Cost:   | 1  | \$50.00  | \$50.00    |
| Travel - onsite TA   |    |          |            |
| Budget Narrative:  |    |          |            |
| FCADV Director of Advocacy and Social Change Initiative (Project Coordinator's Supervisor) will provide onsite technical assistance visit to EJ sites - baggage fee \$50 x 1 visit                             |    |          |            |
| Description of Operating Cost:   | 6  | \$36.00  | \$216.00   |
| Travel - onsite TA   |    |          |            |
| Budget Narrative:  |    |          |            |
| FCADV Director of Advocacy and Social Change Initiative (Project Coordinator's Supervisor) will provide onsite technical assistance visit to EJ sites - per diem \$36/day x 1 staff x 2 days x 3 visits        |    |          |            |
| Description of Operating Cost:   | 2  | \$20.00  | \$40.00    |
| Travel - onsite TA   |    |          |            |
| Budget Narrative:  |    |          |            |
| FCADV Director of Advocacy and Social Change Initiative (Project Coordinator's Supervisor) will provide onsite technical assistance visit to EJ sites - airport parking \$20/day x 1 staff x 2 days x 1 visits |    |          |            |
| Description of Operating Cost:   | 3  | \$150.00 | \$450.00   |
| Travel - onsite TA   |    |          |            |
| Budget Narrative:  |    |          |            |
| FCADV Director of Advocacy and Social Change Initiative (Project Coordinator's Supervisor) will provide onsite technical assistance visit to EJ sites - hotel \$150/day x 1 staff x 1 day x 3 visits           |    |          |            |
| Description of Operating Cost:   | 1  | \$500.00 | \$500.00   |
| Travel - EJ meetings   |    |          |            |
| Budget Narrative:  |    |          |            |
| FCADV Project Coordinator will serve on task forces or other related committees related to economic empowerment. - airfare \$500/day x 1 staff x 1 trip  |    |          |            |
| Description of Operating Cost:   | 1  | \$50.00  | \$50.00    |

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VOCA Operating Budget**

Travel - EJ meetings

Budget Narrative:

FCADV Project Coordinator will serve on task forces or other related committees related to economic empowerment. - baggage fee \$50/day x 1 staff x 1 trip

|                                |   |         |         |
|--------------------------------|---|---------|---------|
| Description of Operating Cost: | 3 | \$20.00 | \$60.00 |
|--------------------------------|---|---------|---------|

Travel - EJ meetings

Budget Narrative:

FCADV Project Coordinator will serve on task forces or other related committees related to economic empowerment. - airport parking \$20/day x 1 staff x 1 trip x 3 days

|                                |   |         |          |
|--------------------------------|---|---------|----------|
| Description of Operating Cost: | 6 | \$36.00 | \$216.00 |
|--------------------------------|---|---------|----------|

Travel - EJ meetings

Budget Narrative:

FCADV Project Coordinator will serve on task forces or other related committees related to economic empowerment. - per diem \$36 x 1 staff x 3 days x 2 trips

|                                |   |         |          |
|--------------------------------|---|---------|----------|
| Description of Operating Cost: | 6 | \$50.00 | \$300.00 |
|--------------------------------|---|---------|----------|

Travel - EJ meetings

Budget Narrative:

FCADV Project Coordinator will serve on task forces or other related committees related to economic empowerment. - auto rental \$50 x 1 staff x 3 days x 2 trips

|                                |   |         |          |
|--------------------------------|---|---------|----------|
| Description of Operating Cost: | 6 | \$30.00 | \$180.00 |
|--------------------------------|---|---------|----------|

Travel - EJ meetings

Budget Narrative:

FCADV Project Coordinator will serve on task forces or other related committees related to economic empowerment. - gas \$30 x 1 staff x 3 days x 2 trips

|                                |   |          |          |
|--------------------------------|---|----------|----------|
| Description of Operating Cost: | 4 | \$150.00 | \$600.00 |
|--------------------------------|---|----------|----------|

Travel - EJ meetings

Budget Narrative:

FCADV Project Coordinator will serve on task forces or other related committees related to economic empowerment. - hotel \$150 x 1 staff x 2 days x 2 trips

|                                |    |         |          |
|--------------------------------|----|---------|----------|
| Description of Operating Cost: | 12 | \$50.00 | \$600.00 |
|--------------------------------|----|---------|----------|

office supplies

Budget Narrative:

Direct project related supplies necessary to perform and meet project deliverables/objectives \$50 x 12

|                                |    |         |          |
|--------------------------------|----|---------|----------|
| Description of Operating Cost: | 12 | \$10.00 | \$120.00 |
|--------------------------------|----|---------|----------|

Postage

Budget Narrative:

Direct project related postage necessary to perform and meet project deliverables/objectives \$10 x 12

|                                |    |         |          |
|--------------------------------|----|---------|----------|
| Description of Operating Cost: | 12 | \$15.00 | \$180.00 |
|--------------------------------|----|---------|----------|

Printintg

Budget Narrative:

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|   |    |          |             |
|---|----|----------|-------------|
| Direct project related printing necessary to perform and meet project deliverables/objectives \$15 x 12   |    |          |             |
| Description of Operating Cost:  | 12 | \$75.00  | \$900.00    |
| Communication - cell phone  |    |          |             |
| Budget Narrative:   |    |          |             |
| Monthly cell phone charge/wireless cards \$75/mth x 1 fte x 12 mths   |    |          |             |
| Description of Operating Cost:  | 12 | \$15.00  | \$180.00    |
| Communications - long distance/conference calls   |    |          |             |
| Budget Narrative:   |    |          |             |
| Long Distance Calls/conference calls/webinars \$15/mth x 12 mths  |    |          |             |
| Description of Operating Cost:  | 12 | \$600.00 | \$7,200.00  |
| Indirect costs  |    |          |             |
| Budget Narrative:   |    |          |             |
| Adv, cont labor,comp/equip/furn,dues/subs,communications,staff devlop,equip rental,ins,prof fees,supplies,printing,postage,repairs/main,res/sub,taxes/licenses/permits,travel,rent,utilities,depr/int, \$360,283.86 x .02 not requested on another grant. |    |          |             |
| Operating Subtotal  |    |          | \$24,502.00 |

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VOCA Contractual/Fee for Service Budget**

**Agency name:** Florida Coalition Against Domestic Violence- Economic Justice Project

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit  
Family Therapy- \$12.25 per unit/per person  
Group Therapy- \$8 per unit/per person

**EXAMPLE - Budget Narrative:**

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

**Contractual Services - Contracts for specialized services:**

| Name of Business or Contractor / Budget Narrative  | Cost Per Unit of Service | Estimated Units of Service | Total       |
|--|--------------------------|----------------------------|-------------|
| Name of Business or Contractor:<br>EJ Program Evaluator<br>Budget Narrative:<br>FCADV will contract with a Program Evaluator to evaluate the impact of the Economic Justice Project including local and state project outcomes. \$450/day x 44 days - \$19,800   | \$44.00                  | 450                        | \$19,800.00 |
| Name of Business or Contractor:<br>Abuse Counseling and Treatment<br>Budget Narrative:<br>Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.  | \$76,500.00              | 1                          | \$76,500.00 |
| Name of Business or Contractor:<br>Aid to Victim of Domestic Abuse<br>Budget Narrative:<br>Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. | \$76,500.00              | 1                          | \$76,500.00 |
| Name of Business or Contractor:<br>Care of Charlotte County  | \$76,500.00              | 1                          | \$76,500.00 |

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**Budget Narrative:**

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
| Citrus CASA                     |             |   |             |

**Budget Narrative:**

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
| Dawn Center                     |             |   |             |

**Budget Narrative:**

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
| Domestic Abuse Council          |             |   |             |

**Budget Narrative:**

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
| Family Life Center              |             |   |             |

**Budget Narrative:**

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
| Favor House                     |             |   |             |

**Budget Narrative:**

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
| Harbor House                    |             |   |             |

**Budget Narrative:**

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
| Help Now                        |             |   |             |

**Budget Narrative:**



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|   |             |   |             |
|---|-------------|---|-------------|
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Hope  |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Hubbard House   |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Martha's House  |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Miami Dade Advocates for Victims  |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Micahs Place  |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Peaceful Paths  |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Quigley House   |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build  |             |   |             |

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relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
|---------------------------------|-------------|---|-------------|

SafePlace & Rape Crisis Center

Budget Narrative:

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
|---------------------------------|-------------|---|-------------|

SafeSpace Inc.

Budget Narrative:

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
|---------------------------------|-------------|---|-------------|

Safety Shelter Betty Griffin

Budget Narrative:

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
|---------------------------------|-------------|---|-------------|

Safehouse of Seminole

Budget Narrative:

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
|---------------------------------|-------------|---|-------------|

Shelter for Abuse Women Children

Budget Narrative:

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
|---------------------------------|-------------|---|-------------|

Shelter House

Budget Narrative:

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs.

|                                 |             |   |             |
|---------------------------------|-------------|---|-------------|
| Name of Business or Contractor: | \$76,500.00 | 1 | \$76,500.00 |
|---------------------------------|-------------|---|-------------|

Sunrise of Pasco County

Budget Narrative:

Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related

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|   |             |   |             |
|---|-------------|---|-------------|
| services for survivors. Includes, but not limited to, salary, fringe, direct project costs.   |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Victim Response, Inc. The Lodge   |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| The Spring of Tampa Bay   |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Women in Distress   |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| YWCA  |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Creative Services   |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Lee Conlee  |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |
| Name of Business or Contractor:   | \$76,500.00 | 1 | \$76,500.00 |
| Haven of RCS  |             |   |             |
| Budget Narrative:   |             |   |             |
| Hire Economic Empowerment Advocate to provide outreach and build relationships with allied organizations and provide economic empowerment related services for survivors. Includes, but not limited to, salary, fringe, direct project costs. |             |   |             |

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Florida Coalition Against Domestic Violence  
Grant No.: VOCA-2018-Florida Coalition Against-00059  
VOCA Contractual/Fee for Service Budget**

Contractual Subtotal

\$2,391,300.00

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Florida Coalition Against Domestic Violence  
Grant No.: VOCA-2018-Florida Coalition Against-00059  
Version Date: 12/17/2018 13:43:23  
Victims Served and Types of Services**

**Agency Name:** Florida Coalition Against Domestic Violence- Economic Justice Project

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$2,464,265.88**

| <b># of Victims to be Served</b> | <b>Type of Victim<br/>\$2,464,265.88</b>                        | <b>\$ Amount per Category</b> | <b>% of Total Grant Amount</b> | <b># of Other Types of Victims to be Served</b> | <b>For other types of crimes, identify and list each separately below.</b> |
|----------------------------------|---|-------------------------------|--------------------------------|---|--|
| 30                               | Adult Physical Assault (Includes Aggravated and Simple Assault) | \$78,563.21                   | 3.19%                          | 0   |  |
| 10                               | Adult Sexual Assault  | \$26,187.74                   | 1.06%                          | 0   |  |
| 0                                | Adults Sexually Abused/Assaulted as Children                    | \$0                           | 0.00%                          | 0   |  |
| 0                                | Arson   | \$0                           | 0.00%                          | 0   |  |
| 0                                | Bullying (Verbal, Cyber or Physical)                            | \$0                           | 0.00%                          | 0   |  |
| 0                                | Burglary  | \$0                           | 0.00%                          | 0   |  |
| 1                                | Child Physical Abuse or Neglect                                 | \$2,618.77                    | 0.11%                          | 0   |  |
| 0                                | Child Pornography   | \$0                           | 0.00%                          | 0   |  |
| 0                                | Child Sexual Abuse/Assault                                      | \$0                           | 0.00%                          | 0   |  |
| 900                              | Domestic and/or Family Violence                                 | \$2,356,896.17                | 95.64%                         | 0   |  |
| 0                                | DUI/DWI Incidents   | \$0                           | 0.00%                          | 0   |  |
| 0                                | Elder Abuse or Neglect  | \$0                           | 0.00%                          | 0   |  |
| 0                                | Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other    | \$0                           | 0.00%                          | 0   |  |

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2018-2019**

**Organization: Florida Coalition Against Domestic Violence**

**Grant No.: VOCA-2018-Florida Coalition Against-00059**

**Version Date: 12/17/2018 13:43:23**

**Victims Served and Types of Services**

|                             |   |                       |                |          |
|-----------------------------|---|-----------------------|----------------|----------|
|                             | (Explanation Required)                            |                       |                |          |
| 0                           | Human Trafficking: Labor                          | \$0                   | 0.00%          | 0        |
| 0                           | Human Trafficking: Sex                            | \$0                   | 0.00%          | 0        |
| 0                           | Identity Theft/Fraud/Financial Crime              | \$0                   | 0.00%          | 0        |
| 0                           | Kidnapping  | \$0                   | 0.00%          | 0        |
| 0                           | Mass Violence (Domestic/International)            | \$0                   | 0.00%          | 0        |
| 0                           | Other Vehicular Victimization (e.g., Hit and Run) | \$0                   | 0.00%          | 0        |
| 0                           | Robbery   | \$0                   | 0.00%          | 0        |
| 0                           | Stalking/Harassment                               | \$0                   | 0.00%          | 0        |
| 0                           | Survivors of Homicide Victims                     | \$0                   | 0.00%          | 0        |
| 0                           | Teen Dating Victimization                         | \$0                   | 0.00%          | 0        |
| 0                           | Terrorism (Domestic/International)                | \$0                   | 0.00%          | 0        |
| <b>Total Victims Served</b> | <b>941</b>  | <b>\$2,464,265.88</b> | <b>100.00%</b> | <b>0</b> |

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

| <b># of Victims to be Served</b> | <b>Type of Service</b>  | <b># of Other Types of Services to be Provided</b> | <b>For other types of services, identify and list each separately below.</b> |
|----------------------------------|---|--|--|
| 700                              | Information and Referral  | 0  |  |
| 600                              | Personal Advocacy/Accompaniment                                   | 0  |  |
| 800                              | Emotional Support or Safety Services                              | 0  |  |
| 600                              | Shelter/Housing Services  | 0  |  |
| 0                                | Criminal/Civil Justice System Assistance                          | 0  |  |
| 300                              | Number of Victims Assisted with a Victim Compensation Application | 0  |  |
| <b>Total Services</b>            | <b>3000</b>   | <b>0</b>   | <b>Subtotal of "Other" Services</b>  |