

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 1**

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Project Managing Attorney North	\$110,050.63	\$82,537.97	75%	0.75

Personnel Narrative: Responsible for implementing/overseeing IFP Project, compiling monthly reports that track # of survivors receiving representation, type of representation, # of temporary and final injunctions and contempt motions granted/denied.

Sub-Total	\$110,050.63	\$82,537.97		0.75
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Agency Contribution for Personnel Expenses \$27,512.66

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 1
Hours per week = 40
Hourly Rate = \$39.42

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$81,993.60	\$3,416.40
FICA	7.65%	\$6,272.51	\$261.35
Retirement	5%	\$4,099.68	\$170.82
Health Ins.		\$13,994.16	\$583.09

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 1

Life Ins.		\$328.63	\$13.69
Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$1,254.50	\$52.27
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,669.97	\$69.58
	TOTAL	\$110,050.63	\$4,585.44

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? Yes

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 2**

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Project Managing Attorney South	\$110,050.63	\$82,537.97	75%	0.75
Personnel Narrative:	Responsible for implementing/overseeing IFP Project, compiling monthly reports that track # of survivors receiving representation, type of representation, # of temporary and final injunctions and contempt motions granted/denied.			
Sub-Total	\$110,050.63	\$82,537.97		0.75

Agency Contribution for Personnel Expenses \$27,512.66

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 2
Hours per week = 40
Hourly Rate = \$39.42

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$81,993.60	\$3,416.40
FICA	7.65%	\$6,272.51	\$261.35
Retirement	5%	\$4,099.68	\$170.82
Health Ins.		\$13,994.16	\$583.09

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 2

Life Ins.		\$328.63	\$13.69
Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$1,254.50	\$52.27
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,669.97	\$69.58
	TOTAL	\$110,050.63	\$4,585.44

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? Yes

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 3**

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Monroe Co	\$113,564.30	\$113,564.30	100%	1

Personnel Narrative: to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings. - Monroe County - Domestic Abuse Shelter

Sub-Total	\$113,564.30	\$113,564.30		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 3
Hours per week = 40
Hourly Rate = \$40.87

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$85,009.60		\$85,009.60	\$3,542.07
FICA		7.65%	\$6,503.23	\$270.97
Retirement		5%	\$4,250.48	\$177.10
Health Ins.			\$13,994.60	\$583.11
Life Ins.			\$340.68	\$14.20

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 3

Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$1,300.65	\$54.19
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,727.48	\$71.98
	TOTAL	\$113,564.30	\$4,731.85

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 4

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Leon/Gadsden	\$77,005.05	\$77,005.05	100%	1
Personnel Narrative:	to provide legal representation to survivors seeking injunctions for protection and injunction violation hearings - Leon/Gadsden - Refuge House			
Sub-Total	\$77,005.05	\$77,005.05		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 4
 Hours per week = 40
 Hourly Rate = \$28.85

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$60,008.00	\$2,500.33
FICA	7.65%	\$4,590.61	\$191.28
Retirement	5%	\$3,000.40	\$125.02
Health Ins.		\$6,560.64	\$273.36
Life Ins.		\$240.48	\$10.02

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 4

Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$918.12	\$38.26
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,249.22	\$52.05
	TOTAL	\$77,005.05	\$3,208.54

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 5**

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Bay Co	\$86,764.80	\$86,764.80	100%	1
Personnel Narrative:	to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings.- Bay County - The Salvation Army of Panama City			
Sub-Total	\$86,764.80	\$86,764.80		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 5
Hours per week = 40
Hourly Rate = \$29.81

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$62,004.80		\$62,004.80	\$2,583.53
FICA		7.65%	\$4,743.37	\$197.64
Retirement		5%	\$3,100.24	\$129.18
Health Ins.			\$13,994.16	\$583.09
Life Ins.			\$248.50	\$10.35

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 5

Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$948.67	\$39.53
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,287.48	\$53.65
	TOTAL	\$86,764.80	\$3,615.20

Explanation (if applicable):
other is vision and disability insurance

Is this position used as a matching expense Y/N? No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 6**

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Polk, Highlands & Hardee Cos	\$87,927.90	\$87,927.90	100%	1

Personnel Narrative: to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings.- Polk, Highlands & Hardee Cos - Peace River Center Domestic Violence Shelter

Sub-Total	\$87,927.90	\$87,927.90		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 6

Hours per week = 40
Hourly Rate = \$30.29

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$63,003.20		\$63,003.20	\$2,625.13
FICA		7.65%	\$4,819.74	\$200.82
Retirement		5%	\$3,150.16	\$131.26

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 6

Health Ins.		\$13,994.16	\$583.09
Life Ins.		\$252.50	\$10.52
Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$963.95	\$40.16
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,306.61	\$54.44
	TOTAL	\$87,927.90	\$3,663.66

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 7

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Polk, Highlands & Hardee Cos	\$84,438.57	\$84,438.57	100%	1

Personnel Narrative: to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings.- Polk, Highlands & Hardee Cos - Peace River Center Domestic Violence Shelter

Sub-Total	\$84,438.57	\$84,438.57		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 7
 Hours per week = 40
 Hourly Rate = \$28.85

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$60,008.00	\$2,500.33
FICA	7.65%	\$4,590.61	\$191.28
Retirement	5%	\$3,000.40	\$125.02

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 7

Health Ins.		\$13,994.16	\$583.09
Life Ins.		\$240.48	\$10.02
Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$918.12	\$38.26
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,249.22	\$52.05
	TOTAL	\$84,438.57	\$3,518.27

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 8

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Live Oak	\$89,091.13	\$89,091.13	100%	1
Personnel Narrative:	to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings.- Live Oak - Vivid Visions			
Sub-Total	\$89,091.13	\$89,091.13		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 8
 Hours per week = 40
 Hourly Rate = \$30.77

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$64,001.60	\$2,666.73
FICA	7.65%	\$4,896.12	\$204.01
Retirement	5%	\$3,200.08	\$133.34
Health Ins.		\$13,994.16	\$583.09
Life Ins.		\$256.61	\$10.69

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 8

Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$979.22	\$40.80
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,325.75	\$55.24
	TOTAL	\$89,091.13	\$3,712.13

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 9**

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Washington, Jackson, Holmes	\$90,254.14	\$90,254.14	100%	1
Personnel Narrative:	to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings.- Washington, Jackson, Holmes - The Salvation Army of Panama City			
Sub-Total	\$90,254.14	\$90,254.14		1

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 9
Hours per week = 40
Hourly Rate = \$31.25

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$65,000.00	\$2,708.33
FICA	7.65%	\$4,972.50	\$207.19
Retirement	5%	\$3,250.00	\$135.42

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 9

Health Ins.		\$13,994.16	\$583.09
Life Ins.		\$260.52	\$10.86
Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$994.50	\$41.44
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,344.88	\$56.04
	TOTAL	\$90,254.14	\$3,760.59

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 10

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - 10 - Columbia County	\$87,004.14	\$87,004.14	100%	1
Personnel Narrative:	to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings. - Columbia County - Another Way			
Sub-Total	\$87,004.14	\$87,004.14		1

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 10
 Hours per week = 40
 Hourly Rate = \$31.25

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$65,000.00	\$2,708.33
FICA	7.65%	\$4,972.50	\$207.19
Retirement	0%	\$0	\$0
Health Ins.		\$13,994.16	\$583.09
Life Ins.		\$260.52	\$10.86

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 10

Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$994.50	\$41.44
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,344.88	\$56.04
	TOTAL	\$87,004.14	\$3,625.17

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: IFP Attorney - 11 - Franklin and Wakulla Cty 11**

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - 11 - Franklin and Wakulla Cty	\$87,004.14	\$87,004.14	100%	1
Personnel Narrative:	to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings.- Franklin and Wakulla Cty - Refuge House			
Sub-Total	\$87,004.14	\$87,004.14		1

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 11
Hours per week = 40
Hourly Rate = \$31.25

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$65,000.00	\$2,708.33
FICA	7.65%	\$4,972.50	\$207.19
Retirement	0%	\$0	\$0
Health Ins.		\$13,994.16	\$583.09
Life Ins.		\$260.52	\$10.86

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VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: IFP Attorney - 11 - Franklin and Wakulla Cty 11

Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$994.50	\$41.44
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,344.88	\$56.04
	TOTAL	\$87,004.14	\$3,625.17

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 12**

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - 12 -Levy, Dixie, Gilchrist	\$87,004.14	\$87,004.14	100%	1
Personnel Narrative:	to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings. -Levy, Dixie, Gilchrist - Another Way center.			
Sub-Total	\$87,004.14	\$87,004.14		1

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 12
Hours per week = 40
Hourly Rate = \$31.25

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$65,000.00	\$2,708.33
FICA	7.65%	\$4,972.50	\$207.19
Retirement	0%	\$0	\$0
Health Ins.		\$13,994.16	\$583.09
Life Ins.		\$260.52	\$10.86

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 12

Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$994.50	\$41.44
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,344.88	\$56.04
	TOTAL	\$87,004.14	\$3,625.17

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 13**

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Managing Attorney - 3	\$96,347.21	\$72,260.40	75%	0.75

Personnel Narrative: Responsible for implementing/overseeing IFP Project, compiling monthly reports that track # of survivors receiving representation, type of representation, # of temporary and final injunctions and contempt motions granted/denied.

Sub-Total	\$96,347.21	\$72,260.40		0.75
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Agency Contribution for Personnel Expenses \$24,086.81

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 13
Hours per week = 40
Hourly Rate = \$33.65

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$69,992.00	\$2,916.33
FICA	7.65%	\$5,354.39	\$223.10
Retirement	5%	\$3,499.60	\$145.82
Health Ins.		\$13,994.16	\$583.09

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
VOCA Personnel Budget: 13

Life Ins.		\$328.63	\$13.69
Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$1,070.88	\$44.62
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,669.97	\$69.58
	TOTAL	\$96,347.21	\$4,014.47

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? Yes

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
Version Date: 12/17/2018 14:55:49
Victims Served and Types of Services**

Agency Name: Florida Coalition Against Domestic Violence- Legal IFP Project

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$9,118,365.65

# of Victims to be Served	Type of Victim \$9,118,365.65	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
6000	Domestic and/or Family Violence	\$9,118,365.6 5	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00058
Version Date: 12/17/2018 14:55:49
Victims Served and Types of Services

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	6000	\$9,118,365.6	100.00%	0
		5		

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
2000	Information and Referral	0	
0	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
6000	Criminal/Civil Justice System Assistance	0	
50	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	8050	0	Subtotal of "Other" Services