

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Florida Coalition Against Domestic Violence**  
**Grant No.: VOCA-2018-Florida Coalition Against-00057**  
**Version Date: 12/14/2018 13:36:55**  
**VOCA Contractual/Fee for Service Budget**

**Agency name:** Florida Coalition Against Domestic Violence- CPI Project

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit  
Family Therapy- \$12.25 per unit/per person  
Group Therapy- \$8 per unit/per person

**EXAMPLE - Budget Narrative:**

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

**Contractual Services - Contracts for specialized services:**

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: The Spring of Tampa Bay Budget Narrative: FCADV will subcontract with The Spring of Tampa Bay to hire a CPI advocate and provide direct services in Hillsborough County. The subcontract will cover costs, including but not limited to, salary, benefits and other direct project costs.	\$58,585.00	1	\$58,585.00
Name of Business or Contractor: CASA Budget Narrative: FCADV will subcontract with CASA to hire a CPI advocate and provide direct services in Pinellas County. The subcontract will cover costs, including but not limited to, salary, benefits and other direct project costs.	\$58,585.00	1	\$58,585.00
Name of Business or Contractor: Hope Family Services Budget Narrative: FCADV will subcontract with Hope Family Services to hire a CPI advocate and provide direct services in Manatee County. The subcontract will cover costs, including but not limited to, salary, benefits and other direct project costs.	\$58,585.00	1	\$58,585.00
Name of Business or Contractor:	\$58,585.00	1	\$58,585.00

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**Sunrise of Pasco County**

**Budget Narrative:**

FCADV will subcontract with Sunrise of Pasco to hire a CPI advocate and provide direct services in Pasco County. The subcontract will cover costs, including but not limited to, salary, benefits and other direct project costs.

Name of Business or Contractor:	\$58,585.00	1	\$58,585.00
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**Women in Distress of Broward County**

**Budget Narrative:**

FCADV will subcontract with Women in Distress of Broward County to hire a CPI advocate and provide direct services in Broward County. The subcontract will cover costs, including but not limited to, salary, benefits and other direct project costs.

Name of Business or Contractor:	\$58,585.00	1	\$58,585.00
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**Citrus CASA**

**Budget Narrative:**

FCADV will subcontract with Citrus CASA to hire a CPI advocate and provide direct services in Citrus County. The subcontract will cover costs, including but not limited to, salary, benefits and other direct project costs.

Contractual Subtotal			\$351,510.00
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**Victims Served and Types of Services**

**Agency Name:** Florida Coalition Against Domestic Violence- CPI Project

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$351,510.00**

<b># of Victims to be Served</b>	<b>Type of Victim \$351,510.00</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
3000	Domestic and/or Family Violence	\$351,510.00	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other	\$0	0.00%	0	

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	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>3000</b>	<b>\$351,510.00</b>	<b>100.00%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
1000	Information and Referral	0	
1000	Personal Advocacy/Accompaniment	0	
1200	Emotional Support or Safety Services	0	
400	Shelter/Housing Services	0	
400	Criminal/Civil Justice System Assistance	0	
800	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>4800</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>