

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00056
Version Date: 12/14/2018 15:10:24
VOCA Personnel Budget: 1

Agency Name: Florida Coalition Against Domestic Violence- SafetyNet Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Technology & Safety Program Coor	\$58,282.07	\$43,711.56	75%	0.75
Personnel Narrative:	Will provide trainings, technical assistance and consultation to victim advocates and collaborate agencies on the intersection of domestic violence, high tech stalking and abuse related to technology			
Sub-Total	\$58,282.07	\$43,711.56		0.75

Agency Contribution for Personnel Expenses \$14,570.51

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 1
 Hours per week = 40
 Hourly Rate = \$22.07

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$45,905.60	\$1,912.73
FICA	7.65%	\$3,511.78	\$146.32
Retirement	0%	\$0	\$0

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Health Ins.		\$6,560.64	\$273.36
Life Ins.		\$184.32	\$7.68
Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$702.36	\$29.26
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$979.80	\$40.83
	TOTAL	\$58,282.07	\$2,428.42

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? Yes

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VOCA Personnel Budget: Dir of CCR 2**

Agency Name: Florida Coalition Against Domestic Violence- SafetyNet Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Dir of CCR	\$85,098.87	\$21,274.72	25%	0.25
Personnel Narrative:	Offers assistance and guidance to the Safety Net Project Coordinator on program related matters. These amounts represent anticipated salary and benefits for the 12 mths period, including raise and increase in health insurance premium			
Sub-Total	\$85,098.87	\$21,274.72		0.25

Agency Contribution for Personnel Expenses \$63,824.15

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 2
Hours per week = 40
Hourly Rate = \$32.19

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$66,955.20	\$2,789.80
FICA	7.65%	\$5,122.07	\$213.42
Retirement	5%	\$3,347.76	\$139.49
Health Ins.		\$6,560.64	\$273.36

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Life Ins.		\$268.56	\$11.19
Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$1,024.41	\$42.68
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$1,382.64	\$57.61
	TOTAL	\$85,098.87	\$3,545.79

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? Yes

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VOCA Contractual/Fee for Service Budget**

Agency name: Florida Coalition Against Domestic Violence- SafetyNet Project

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

- Individual Therapy- \$25 per unit
- Family Therapy- \$12.25 per unit/per person
- Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: TBD- Objective 2(b)- National Speaker Budget Narrative: Conduct 2 regional trainings, w/statewide/nat'l co-trainer, on digital adv. & safety planning for victim adv. & community svc providers. 4 days (training, prep, travel) x \$450/day x 2 trainings (cost based on past experience for similar projects)	\$450.00	8	\$3,600.00
Name of Business or Contractor: TBD- Objective 3(a)- Graphic Designer Budget Narrative: Graphic designer to update tip sheet or safety brochure regarding considerations for advocacy in the digital world. 1 day x \$450/day (cost based on past experience for similar projects)	\$450.00	1	\$450.00
Name of Business or Contractor: TBD- Objective 4(a)- National Speakers Budget Narrative: 2 national speakers to conduct 2 regional learning exchanges on high-tech stalking, tech & abuse to victim adv. & community svc providers. 5 days (training, prep, travel) x \$450/day x 2 speakers (cost based on past experience for similar projects)	\$450.00	10	\$4,500.00

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Contractual Subtotal

\$8,550.00

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Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Objective 2(a)- VSPD Trainings- Airline Budget Narrative: Seven regional trainings to the OAG Designated Victim Advocates. Trainings will be a part of the 40-hour Victim Services Practitioner Designation training. These travel costs are for the direct project staff. \$400 per flight x 2 staff x 3 trainings	6	\$400.00	\$2,400.00
Description of Operating Cost: Objective 2(a)- VSPD Trainings- Baggage Budget Narrative: Seven regional trainings to the OAG Designated Victim Advocates. Trainings will be a part of the 40-hour Victim Services Practitioner Designation training. These travel costs are for the direct project staff. \$50per flight x 2 staff x 3 trainings	6	\$50.00	\$300.00
Description of Operating Cost: Objective 2(a)- VSPD Trainings- Per Diem Budget Narrative: Seven regional trainings to the OAG Designated Victim Advocates. Trainings will be a part of the 40-hour Victim Services Practitioner Designation training. These travel costs are for the direct project staff. \$36/day x 2 staff x 2 days x 7 trainings	28	\$36.00	\$1,008.00
Description of Operating Cost: Objective 2(a)- VSPD Trainings- Car Rental Budget Narrative: Seven regional trainings to the OAG Designated Victim Advocates. Trainings will be a part of the 40-hour Victim Services Practitioner Designation training. These travel costs are for the direct project staff. \$50/day x 2 days x 7 trainings	14	\$50.00	\$700.00
Description of Operating Cost: Objective 2(a)- VSPD Trainings- Gas Budget Narrative:	14	\$30.00	\$420.00

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Seven regional trainings to the OAG Designated Victim Advocates. Trainings will be a part of the 40-hour Victim Services Practitioner Designation training. These travel costs are for the direct project staff. \$30/day x 2 days x 7 trainings

Description of Operating Cost:	12	\$15.00	\$180.00
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Objective 2(a)- VSPD Trainings- Parking

Budget Narrative:

Seven regional trainings to the OAG Designated Victim Advocates. Trainings will be a part of the 40-hour Victim Services Practitioner Designation training. These travel costs are for the direct project staff. \$15/day x 2 staff x 2 days x 3 trainings

Description of Operating Cost:	14	\$150.00	\$2,100.00
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Objective 2(a)- VSPD Trainings- Hotel

Budget Narrative:

Seven regional trainings to the OAG Designated Victim Advocates. Trainings will be a part of the 40-hour Victim Services Practitioner Designation training. These travel costs are for the direct project staff. \$150/night x 2 staff x 1 night x 7 trngs

Description of Operating Cost:	1	\$400.00	\$400.00
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Objective 2(b)- Regional Trainings- Airline

Budget Narrative:

Two regional trainings, with statewide or national contracted co-trainer, on digital advocacy and safety planning for victim advocates and community service providers. These travel costs are for the direct project staff. \$400 per flight

Description of Operating Cost:	1	\$50.00	\$50.00
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Objective 2(b)- Regional Trainings- Baggage

Budget Narrative:

Two regional trainings, with statewide or national contracted co-trainer, on digital advocacy and safety planning for victim advocates and community service providers. These travel costs are for the direct project staff. \$50per flight

Description of Operating Cost:	4	\$36.00	\$144.00
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Objective 2(b)- Regional Trainings- Per Diem

Budget Narrative:

Two regional trainings, with statewide or national contracted co-trainer, on digital advocacy and safety planning for victim advocates and community service providers. These travel costs are for the direct project staff. \$36/day x 2 days x 2 trngs

Description of Operating Cost:	4	\$50.00	\$200.00
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Objective 2(b)- Regional Trainings- Car Rental

Budget Narrative:

Two regional trainings, with statewide or national contracted co-trainer, on digital advocacy and safety planning for victim advocates and community service providers. These travel costs are for the direct project staff. \$50/day x 2 days x 2 trngs

Description of Operating Cost:	4	\$30.00	\$120.00
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Objective 2(b)- Regional Trainings- Gas

Budget Narrative:

Two regional trainings, with statewide or national contracted co-trainer, on digital advocacy and safety planning for victim advocates and community service providers. These travel costs are for the direct project staff. \$30/day x 2 days x 2 trngs

Description of Operating Cost:	2	\$15.00	\$30.00
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Objective 2(b)- Regional Training- Parking

Budget Narrative:

Two regional trainings, with statewide or national contracted co-trainer, on digital advocacy and safety planning for victim advocates and community service providers. These travel costs are for the direct project staff. \$15/day x 2 days x 1 trngs

Description of Operating Cost:	2	\$150.00	\$300.00
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Objective 2(b)- Regional Training- Hotel

Budget Narrative:

Two regional trainings, with statewide or national contracted co-trainer, on digital advocacy and safety planning for victim advocates and community service providers. These travel costs are for the direct project staff. \$150/night x 1 night x 2 trng

Description of Operating Cost:	2	\$400.00	\$800.00
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Objective 2(b)- National Trainer- Airline

Budget Narrative:

Two regional trainings on digital advocacy and safety planning for victim advocates and community service providers. \$400 per flight x 2 trainings

Description of Operating Cost:	2	\$50.00	\$100.00
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Objective 2(b)- National Trainer- Baggage

Budget Narrative:

Two regional trainings on digital advocacy and safety planning for victim advocates and community service providers. \$50per flight x 2 trainings

Description of Operating Cost:	6	\$36.00	\$216.00
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Objective 2(b)- National Trainer- Per Diem

Budget Narrative:

Two regional trainings on digital advocacy and safety planning for victim advocates and community service providers. \$36 per day x 3 days x 2 trainings

Description of Operating Cost:	6	\$50.00	\$300.00
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Objective 2(b)- National Trainer- Car Rental

Budget Narrative:

Two regional trainings on digital advocacy and safety planning for victim advocates and community service providers. \$50 per day x 3 days x 2 trainings

Description of Operating Cost:	6	\$30.00	\$180.00
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Objective 2(b)- National Trainer- Gas

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Budget Narrative:

Two regional trainings on digital advocacy and safety planning for victim advocates and community service providers. \$30 per day x 3 days x 2 trainings

Description of Operating Cost:	6	\$15.00	\$90.00
Objective 2(b)- National Trainer- Parking			

Budget Narrative:

Two regional trainings on digital advocacy and safety planning for victim advocates and community service providers. \$15 per day x 3 days x 2 trainings

Description of Operating Cost:	4	\$150.00	\$600.00
Objective 2(b)- National Trainer- Hotel			

Budget Narrative:

Two regional trainings on digital advocacy and safety planning for victim advocates and community service providers. \$150 per night x 2 nights x 2 trainings

Description of Operating Cost:	1	\$400.00	\$400.00
Objective 2(c)- Digital Adv Workshop- Airline			

Budget Narrative:

Workshop on the issue of digital advocacy and safety planning at a minimum of two conferences or institutes. These travel costs are for the direct project staff. \$400 per flight

Description of Operating Cost:	1	\$50.00	\$50.00
Objective 2(c)- Digital Adv Workshop- Baggage			

Budget Narrative:

Workshop on the issue of digital advocacy and safety planning at a minimum of two conferences or institutes. These travel costs are for the direct project staff. \$50 per flight

Description of Operating Cost:	8	\$36.00	\$288.00
Objective 2(c)- Digital Adv Workshop- Per Diem			

Budget Narrative:

Workshop on the issue of digital advocacy and safety planning at a minimum of two conferences or institutes. These travel costs are for the direct project staff. \$36 per day x 2 days x 2 staff x 2 trainings

Description of Operating Cost:	8	\$50.00	\$400.00
Objective 2(c)- Digital Adv Workshop- Car Rental			

Budget Narrative:

Workshop on the issue of digital advocacy and safety planning at a minimum of two conferences or institutes. These travel costs are for the direct project staff. \$50 per day x 2 days x 2 staff x 2 trainings

Description of Operating Cost:	8	\$30.00	\$240.00
Objective 2(c)- Digital Adv Workshop- Gas			

Budget Narrative:

Workshop on the issue of digital advocacy and safety planning at a minimum of two conferences or institutes. These travel costs are for the direct project staff. \$30 per

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day x 2 days x 2 staff x 2 trainings			
Description of Operating Cost:	4	\$15.00	\$60.00
Objective 2(c)- Digital Adv Workshop- Parking			
Budget Narrative:			
Workshop on the issue of digital advocacy and safety planning at a minimum of two conferences or institutes. These travel costs are for the direct project staff. \$15 per day x 2 days x 2 staff x 1 training			
Description of Operating Cost:	4	\$150.00	\$600.00
Objective 2(c)- Digital Adv Workshop- Hotel			
Budget Narrative:			
Workshop on the issue of digital advocacy and safety planning at a minimum of two conferences or institutes. These travel costs are for the direct project staff. \$150 per night x 2 nights x 2 trainings			
Description of Operating Cost:	1	\$400.00	\$400.00
Objective 4(a)- Learning Exchanges- Airline			
Budget Narrative:			
Two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$400 per flight			
Description of Operating Cost:	1	\$50.00	\$50.00
Objective 4(a)- Learning Exchange- Baggage			
Budget Narrative:			
Two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$50 per flight			
Description of Operating Cost:	2	\$36.00	\$72.00
Objective 4(a)- Learning Exchange- Per Diem			
Budget Narrative:			
Two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$36 per day x 2 days			
Description of Operating Cost:	4	\$50.00	\$200.00
Objective 4(a)- Learning Exchange- Car Rental			
Budget Narrative:			
Two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$50 per day x 2 days x 2 trainings			
Description of Operating Cost:	4	\$30.00	\$120.00
Objective 4(a)- Learning Exchange- Gas			
Budget Narrative:			
Two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$30 per day x 2 days x 2 trainings			
Description of Operating Cost:	2	\$15.00	\$30.00
Objective 4(a)- Learning Exchange- Parking			
Budget Narrative:			
Two regional learning exchanges on high-tech stalking and abuse. These travel			

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costs are for the direct project staff. \$15 per day x 2 days

Description of Operating Cost:	2	\$150.00	\$300.00
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Objective 4(a)- Learning Exchange- Hotel

Budget Narrative:

Two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$150 per night x 1 night x 2 trainings

Description of Operating Cost:	2	\$400.00	\$800.00
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Objective 4(a)- National speaker- Airline

Budget Narrative:

National speaker to provide two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$400 per flight x 2 trainings

Description of Operating Cost:	2	\$50.00	\$100.00
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Objective 4(a)- National Speaker- Baggage

Budget Narrative:

National speaker to provide two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$50 per flight x 2 trainings

Description of Operating Cost:	2	\$50.00	\$100.00
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Objective 4(a)- National Speaker- Per Diem

Budget Narrative:

National speaker to provide two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$36 per day x 2 days x 2 trainings

Description of Operating Cost:	4	\$36.00	\$144.00
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Objective 4(a)- National Speaker- Car Rental

Budget Narrative:

National speaker to provide two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$50 per day x 2 days x 2 trainings

Description of Operating Cost:	4	\$50.00	\$200.00
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Objective 4(a)- National Speaker- Gas

Budget Narrative:

National speaker to provide two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$30 per day x 2 days x 2 trainings

Description of Operating Cost:	4	\$30.00	\$120.00
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Objective 4(a)- National Speaker- Parking

Budget Narrative:

National speaker to provide two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$15 per day x 2 days x 2 trainings

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Description of Operating Cost:	2	\$150.00	\$300.00
Objective 4(a)- National Speaker- Hotel			
Budget Narrative:			
National speaker to provide two regional learning exchanges on high-tech stalking and abuse. These travel costs are for the direct project staff. \$150 per night x 1 night x 2 trainings			
Description of Operating Cost:	2	\$400.00	\$800.00
Objective 5(b)- Onsite trainings- Airline			
Budget Narrative:			
Minimum of four onsite trainings on digital advocacy for certified domestic violence centers and/or allied partners. These travel costs are for the direct project staff. \$400 per flight x 2 trainings			
Description of Operating Cost:	2	\$50.00	\$100.00
Objective 5(b)- Onsite trainings- Baggage			
Budget Narrative:			
Minimum of four onsite trainings on digital advocacy for certified domestic violence centers and/or allied partners. These travel costs are for the direct project staff. \$50 per flight x 2 trainings			
Description of Operating Cost:	8	\$36.00	\$288.00
Objective 5(b)- Onsite trainings- Per Diem			
Budget Narrative:			
Minimum of four onsite trainings on digital advocacy for certified domestic violence centers and/or allied partners. These travel costs are for the direct project staff. \$36 per day x 2 days x 4 trainings			
Description of Operating Cost:	8	\$50.00	\$400.00
Objective 5(b)- Onsite trainings- Car Rental			
Budget Narrative:			
Minimum of four onsite trainings on digital advocacy for certified domestic violence centers and/or allied partners. These travel costs are for the direct project staff. \$50 per day x 2 days x 4 trainings			
Description of Operating Cost:	8	\$30.00	\$240.00
Objective 5(b)- Onsite trainings- Gas			
Budget Narrative:			
Minimum of four onsite trainings on digital advocacy for certified domestic violence centers and/or allied partners. These travel costs are for the direct project staff. \$30 per day x 2 days x 4 trainings			
Description of Operating Cost:	4	\$15.00	\$60.00
Objective 5(b)- Onsite trainings- Parking			
Budget Narrative:			
Minimum of four onsite trainings on digital advocacy for certified domestic violence centers and/or allied partners. These travel costs are for the direct project staff. \$15 per day x 2 days x 2 trainings			

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Description of Operating Cost:	4	\$150.00	\$600.00
Objective 5(b)- Onsite trainings- Hotel			
Budget Narrative:			
Minimum of four onsite trainings on digital advocacy for certified domestic violence centers and/or allied partners. These travel costs are for the direct project staff. \$150 per night x 1 night x 4 trainings			
Description of Operating Cost:	1	\$400.00	\$400.00
Objective 5(d)- Statewide conference- Airline			
Budget Narrative:			
Training at a minimum of one state-wide training conference on technology, stalking, and safety planning to victim advocates and community service providers. \$400 per flight			
Description of Operating Cost:	1	\$50.00	\$50.00
Objective 5(d)- Statewide conference- Baggage			
Budget Narrative:			
Training at a minimum of one state-wide training conference on technology, stalking, and safety planning to victim advocates and community service providers. \$50per flight			
Description of Operating Cost:	4	\$36.00	\$144.00
Objective 5(d)- Statewide conference- Per Diem			
Budget Narrative:			
Training at a minimum of one state-wide training conference on technology, stalking, and safety planning to victim advocates and community service providers. \$36 per day x 2 days x 2 trainings			
Description of Operating Cost:	4	\$50.00	\$200.00
Objective 5(d)- Statewide conference- Car Rental			
Budget Narrative:			
Training at a minimum of one state-wide training conference on technology, stalking, and safety planning to victim advocates and community service providers. \$50 per day x 2 days x 2 trainings			
Description of Operating Cost:	4	\$30.00	\$120.00
Objective 5(d)- Statewide conference- Gas			
Budget Narrative:			
Training at a minimum of one state-wide training conference on technology, stalking, and safety planning to victim advocates and community service providers. \$30 per day x 2 days x 2 trainings			
Description of Operating Cost:	2	\$15.00	\$30.00
Objective 5(d)- Statewide conference- Parking			
Budget Narrative:			
Training at a minimum of one state-wide training conference on technology, stalking, and safety planning to victim advocates and community service providers. \$15 per day x 2 days			

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Description of Operating Cost:	2	\$150.00	\$300.00
Objective 5(d)- Statewide conference- Hotel			
Budget Narrative:			
Training at a minimum of one state-wide training conference on technology, stalking, and safety planning to victim advocates and community service providers. \$150 per night x 1 night x 2 trainings			
Description of Operating Cost:	1	\$650.00	\$650.00
Objective 6(a)- NNEDV Training- Airline			
Budget Narrative:			
Technology and Safety Program Staff will attend National Network to End Domestic Violence Safety Net Training of Trainers (out of state). These travel costs are for the direct project staff. \$650 per flight			
Description of Operating Cost:	1	\$50.00	\$50.00
Objective 6(a)- NNEDV Training- Baggage			
Budget Narrative:			
Technology and Safety Program Staff will attend National Network to End Domestic Violence Safety Net Training of Trainers (out of state). These travel costs are for the direct project staff. \$50 per flight			
Description of Operating Cost:	6	\$36.00	\$216.00
Objective 6(a)- NNEDV Training- Per Diem			
Budget Narrative:			
Technology and Safety Program Staff will attend National Network to End Domestic Violence Safety Net Training of Trainers (out of state). These travel costs are for the direct project staff. \$36 per day x 6 days			
Description of Operating Cost:	1	\$400.00	\$400.00
Objective 6(a)- NNEDV Training- Registration			
Budget Narrative:			
Technology and Safety Program Staff will attend National Network to End Domestic Violence Safety Net Training of Trainers (out of state). These travel costs are for the direct project staff. \$400 per person			
Description of Operating Cost:	2	\$50.00	\$100.00
Objective 6(a)- NNEDV Training- Taxi			
Budget Narrative:			
Technology and Safety Program Staff will attend National Network to End Domestic Violence Safety Net Training of Trainers (out of state). These travel costs are for the direct project staff. \$50 per day x 2 days			
Description of Operating Cost:	6	\$15.00	\$90.00
Objective 6(a)- NNEDV Training- Parking			
Budget Narrative:			
Technology and Safety Program Staff will attend National Network to End Domestic Violence Safety Net Training of Trainers (out of state). These travel costs are for the direct project staff. \$15 per day x 6 days			

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Description of Operating Cost:	5	\$350.00	\$1,750.00
Objective 6(a)- NNEDV Training- Hotel			
Budget Narrative:			
Technology and Safety Program Staff will attend National Network to End Domestic Violence Safety Net Training of Trainers (out of state). These travel costs are for the direct project staff. \$350 per night x 5 nights. Out of State rates.			
Description of Operating Cost:	4	\$100.00	\$400.00
Objective 2(a-c)- Supplies			
Budget Narrative:			
To provide victim advocates and allied partners with most current information on the issue of advocacy, technology, stalking and safety. Supplies (i.e., markers, flipcharts, certificates, etc.) \$100 each			
Description of Operating Cost:	2	\$75.00	\$150.00
Objective 4(a)- Supplies			
Budget Narrative:			
To increase the knowledge and awareness of community organizations regarding high-tech stalking and abuse. Supplies (i.e., markers, flipcharts, certificates, etc.) \$75 each			
Description of Operating Cost:	12	\$5.00	\$60.00
Direct project-related supplies			
Budget Narrative:			
Direct project related supplies necessary to perform and meet project deliverables/objectives. \$5 per month x 12 months			
Description of Operating Cost:	100	\$5.00	\$500.00
Objective 2(b)- Regional Training print materials			
Budget Narrative:			
Training materials/handouts for two regional trainings on digital advocacy and safety planning for victim advocates and community service providers. \$5 per handout/package			
Description of Operating Cost:	100	\$5.00	\$500.00
Objective 2(c)- Digital Adv Workshop materials			
Budget Narrative:			
Training materials/handouts for workshop on the issue of digital advocacy and safety planning at a minimum of two conferences or institutes. \$5 per handout/package			
Description of Operating Cost:	1,000	\$1.00	\$1,000.00
Objective 3(a)- Tip sheet printing			
Budget Narrative:			
Update tip sheet or safety brochure regarding considerations for advocacy in the digital world, to Florida's 42 certified domestic violence centers and their allied partners. \$1 per tip sheet			
Description of Operating Cost:	100	\$5.00	\$500.00

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Objective 4(a)- Learning Exchange materials

Budget Narrative:

Training materials/handouts for two regional learning exchanges on high-tech stalking, technology and abuse to victim advocates and community service providers. \$5 per handout/package

Description of Operating Cost:	100	\$5.00	\$500.00
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Objective 5(b)- Onsite training materials

Budget Narrative:

Training materials/handouts for onsite trainings on digital advocacy for certified domestic violence centers and/or allied partners. \$5 per handout/package

Description of Operating Cost:	100	\$5.00	\$500.00
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Objective 5(d)- Statewide conference materials

Budget Narrative:

Training materials/handouts for state-wide training conference on technology, stalking, and safety planning to victim advocates and community service providers. \$5 per handout/package

Description of Operating Cost:	60	\$8.00	\$480.00
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Objective 3(a-b)- Tip sheet postage

Budget Narrative:

Mailing of tip sheets/brochures. \$8 per package x 60 packages

Description of Operating Cost:	12	\$5.00	\$60.00
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Direct project-related postage and shipping

Budget Narrative:

Direct project-related postage and shipping. \$5 per month x 12 months

Description of Operating Cost:	2	\$500.00	\$1,000.00
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Objective 2(b)- Regional Training- Meeting Space

Budget Narrative:

\$500 per meeting x 2 trainings/days

Description of Operating Cost:	2	\$500.00	\$1,000.00
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Objective 2(b)- Regional Trainings- A/V Rental

Budget Narrative:

\$500 per meeting x 2 trainings/days

Description of Operating Cost:	12	\$10.00	\$120.00
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Direct project-related printing

Budget Narrative:

\$10 per month x 12 months

Description of Operating Cost:	10,800	\$0.20	\$2,160.00
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Objective 5(c)- Webinars

Budget Narrative:

FCADV will host webinars on technology, stalking and safety planning for victim advocates and community service providers. \$0.20 per minute x 90 minutes x 30 participants x 4 webinars

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Description of Operating Cost:	12	\$65.00	\$780.00
Monthly cell phone and wireless internet			
Budget Narrative:			
The cell phones are charged to VOCA based on the staff's percentage worked on the grant. These are for the direct project staff on the project. \$65 per month x 12 months			
Description of Operating Cost:	12	\$5.00	\$60.00
Long distance calls/conference calls/webinars			
Budget Narrative:			
\$5 per month x 12 months			
Description of Operating Cost:	1	\$7,205.68	\$7,205.68
Indirect costs			
Budget Narrative:			
Adv, cont labor,comp/equip/furn,dues/subs,communications,staff devlop,equip rental,ins,prof fees,supplies,printing,postage,repairs/main,res/sub,taxes/licenses/permits,travel,rent,utilities,depr/int, \$360,283.86 x .02 not requested on another grant.			
Operating Subtotal			\$39,535.68

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Victims Served and Types of Services

Agency Name: Florida Coalition Against Domestic Violence- SafetyNet Project

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$113,071.96

# of Victims to be Served	Type of Victim \$113,071.96	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography		0.00%	0	
0	Child Sexual Abuse/Assault		0.00%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

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Victims Served and Types of Services

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims		0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	0	\$0	0.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
0	Information and Referral	0	
0	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
0	Criminal/Civil Justice System Assistance	0	
0	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	0	0	Subtotal of "Other" Services