

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00050
VOCA Personnel Budget: 1

Agency Name: Florida Coalition Against Domestic Violence- Accessibility Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Accessibility Program Coordinator	\$49,413.21	\$37,059.91	75%	0.75
Personnel Narrative:	Will provide training, TA and consultation to DV center staff, collaborating agencies and individuals. These amounts represent anticipated salary and benefits for the 12 mths period, including raise and increase in health insurance premium.			
Sub-Total	\$49,413.21	\$37,059.91		0.75

Agency Contribution for Personnel Expenses \$12,353.30

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 1

Hours per week = 40
 Hourly Rate = \$18.27

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$38,001.60		\$38,001.60	\$1,583.40
FICA		7.65%	\$2,907.12	\$121.13
Retirement		0%	\$0	\$0
Health Ins.			\$6,560.64	\$273.36

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Life Ins.		\$134.04	\$5.59
Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$581.42	\$24.23
Unemployment (1st \$7K)	1.11%	\$77.70	\$3.24
Other:		\$790.80	\$32.95
	TOTAL	\$49,413.21	\$2,058.88

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N?

Yes

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VOCA Personnel Budget: Director of Advocacy & Social Changes Initiatives 2

Agency Name: Florida Coalition Against Domestic Violence- Accessibility Project

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Director of Advocacy & Social Changes Initiatives	\$81,438.36	\$20,359.59	25%	0.25

Personnel Narrative: Offers assistance and guidance to the Accessibility Project Coordinator on Program related matters. These amounts represent anticipated salary and benefits for the 12 mths period, including raise and increase in health ins premium.

Sub-Total	\$81,438.36	\$20,359.59		0.25
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Agency Contribution for Personnel Expenses	\$61,078.77
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Pay Schedule: (choose one from the drop-down menu)	Semi-Monthly
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Position Number: 2

Hours per week = 40
Hourly Rate = \$28.85

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$60,008.00		\$60,008.00	\$2,500.33
FICA		7.65%	\$4,590.61	\$191.28
Retirement		0%	\$0	\$0

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VOCA Personnel Budget: Director of Advocacy & Social Changes Initiatives 2

Health Ins.		\$13,994.16	\$583.09
Life Ins.		\$240.51	\$10.02
Dental Ins.		\$359.88	\$15.00
Workers Comp	1.53%	\$918.12	\$38.26
Unemployment	1.11%	\$77.70	\$3.24
(1st \$7K)			
Other:		\$1,249.38	\$52.06
	TOTAL	\$81,438.36	\$3,393.27

Explanation (if applicable):

other includes vision ins and disability insurance

Is this position used as a matching expense Y/N?

Yes

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Agency name: Florida Coalition Against Domestic Violence- Accessibility Project

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Objective 1(c)- Task Force- Airline Budget Narrative: Accessibility Project Coordinator will serve on task forces or other relevant committees related to accessibility (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$500 per flight	1	\$500.00	\$500.00
Description of Operating Cost: Objective 1(c)- Task Force- Baggage Budget Narrative: Accessibility Project Coordinator will serve on task forces or other relevant committees related to accessibility (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$50 per flight	1	\$50.00	\$50.00
Description of Operating Cost: Objective 1(c)- Task Force- Per Diem Budget Narrative: Accessibility Project Coordinator will serve on task forces or other relevant committees related to accessibility (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$36 per day x 3 days x 2 meetings	6	\$36.00	\$216.00
Description of Operating Cost: Objective 1(c)- Task Force- Car Rental Budget Narrative: Accessibility Project Coordinator will serve on task forces or other relevant committees related to accessibility (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$50 per day x 3 days x 2 meetings	6	\$50.00	\$300.00
Description of Operating Cost: Objective 1(c)- Task Force- Gas	6	\$30.00	\$180.00

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Budget Narrative:

Accessibility Project Coordinator will serve on task forces or other relevant committees related to accessibility (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$30 per day x 3 days x 2 meetings

Description of Operating Cost:	3	\$15.00	\$45.00
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Objective 1(c)- Task Force- Parking

Budget Narrative:

Accessibility Project Coordinator will serve on task forces or other relevant committees related to accessibility (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$15 per day x 3 days

Description of Operating Cost:	4	\$100.00	\$400.00
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Objective 1(c)- Task Force- Hotel

Budget Narrative:

Accessibility Project Coordinator will serve on task forces or other relevant committees related to accessibility (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$100/night x 2 nights x 2 meetings

Description of Operating Cost:	2	\$400.00	\$800.00
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Objective 1(d)- Onsite TA- Airline

Budget Narrative:

Onsite TA visits/trainings for certified DV centers and allied agencies (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$400 per flights x 2 visits

Description of Operating Cost:	2	\$50.00	\$100.00
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Objective 1(d)- Onsite TA- Baggage

Budget Narrative:

Onsite TA visits/trainings for certified DV centers and allied agencies (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$50 per flights x 2 visits

Description of Operating Cost:	14	\$36.00	\$504.00
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Objective 1(d)- Onsite TA- Per Diem

Budget Narrative:

Onsite TA visits/trainings for certified DV centers and allied agencies (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$36 per day x 2 days x 7 visits

Description of Operating Cost:	14	\$60.00	\$840.00
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Objective 1(d)- Onsite TA- Car Rental

Budget Narrative:

Onsite TA visits/trainings for certified DV centers and allied agencies (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$60 per day x 2 days x 7 visits

Description of Operating Cost:	14	\$45.00	\$630.00
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Objective 1(d)- Onsite TA- Gas

Budget Narrative:

Onsite TA visits/trainings for certified DV centers and allied agencies (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$45 per day x 2 days x 7 visits

Description of Operating Cost:	4	\$15.00	\$60.00
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Objective 1(d)- Onsite TA- Parking

Budget Narrative:

Onsite TA visits/trainings for certified DV centers and allied agencies (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$15 per day x 2 days x 2 visits

Description of Operating Cost:	7	\$150.00	\$1,050.00
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Objective 1(d)- Onsite TA- Hotel

Budget Narrative:

Onsite TA visits/trainings for certified DV centers and allied agencies (for either Accessibility Project Coordinator or Director of Advocacy and Social Change Initiatives). \$150 per night x 1 night x 7 visits

Description of Operating Cost:	2	\$400.00	\$800.00
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Objective 2(a)- Abuse in Later Life Ins.- Airline

Budget Narrative:

Conduct a one day Abuse in Later Life Institute (for either Accessibility Project Coordinator and Director of Advocacy and Social Change Initiatives). \$400 per flight x 2 staff

Description of Operating Cost:	2	\$50.00	\$100.00
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Objective 2(a)- Abuse in Later Life Ins.- Baggage

Budget Narrative:

Conduct a one day Abuse in Later Life Institute (for either Accessibility Project Coordinator and Director of Advocacy and Social Change Initiatives). \$50 per flight x 2 staff

Description of Operating Cost:	4	\$36.00	\$144.00
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Objective 2(a)- Abuse in Later Life Ins.- Per Diem

Budget Narrative:

Conduct a one day Abuse in Later Life Institute (for either Accessibility Project Coordinator and Director of Advocacy and Social Change Initiatives). \$36 per day x 2 days x 2 staff

Description of Operating Cost:	2	\$50.00	\$100.00
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Objective 2(a)- Abuse in Later Life Ins.- Car Rent

Budget Narrative:

Conduct a one day Abuse in Later Life Institute (for either Accessibility Project Coordinator and Director of Advocacy and Social Change Initiatives). \$50 per day x 2 days

Description of Operating Cost:	2	\$30.00	\$60.00
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Objective 2(a)- Abuse in Later Life Ins- Gas

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Budget Narrative:

Conduct a one day Abuse in Later Life Institute (for either Accessibility Project Coordinator and Director of Advocacy and Social Change Initiatives). \$30 per day x 2 days

Description of Operating Cost:	4	\$15.00	\$60.00
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Objective 2(a)- Abuse in Later Life Ins- Parking

Budget Narrative:

Conduct a one day Abuse in Later Life Institute (for either Accessibility Project Coordinator and Director of Advocacy and Social Change Initiatives). \$15 per day x 2 days x 2 staff

Description of Operating Cost:	2	\$150.00	\$300.00
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Objective 2(a)- Abuse in Later Life Ins- Hotel

Budget Narrative:

Conduct a one day Abuse in Later Life Institute (for either Accessibility Project Coordinator and Director of Advocacy and Social Change Initiatives). \$150 per night x 1 night x 2 staff

Description of Operating Cost:	2	\$400.00	\$800.00
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Objective 2(a)- National expert- Airline

Budget Narrative:

Travel for experts to co-train at one day Abuse in Later Life Institute \$400 per flight x 2 experts

Description of Operating Cost:	2	\$50.00	\$100.00
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Objective 2(a)- National expert- Baggage

Budget Narrative:

Travel for experts to co-train at one day Abuse in Later Life Institute \$50 per flight x 2 experts

Description of Operating Cost:	6	\$36.00	\$216.00
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Objective 2(a)- National expert- Per Diem

Budget Narrative:

Travel for experts to co-train at one day Abuse in Later Life Institute \$36 per day x 3 days x 2 experts

Description of Operating Cost:	6	\$50.00	\$300.00
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Objective 2(a)- National expert- Car Rental

Budget Narrative:

Travel for experts to co-train at one day Abuse in Later Life Institute \$50 per day x 3 days x 2 experts

Description of Operating Cost:	6	\$30.00	\$180.00
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Objective 2(a)- National expert- Gas

Budget Narrative:

Travel for experts to co-train at one day Abuse in Later Life Institute \$30 per day x 3 days x 2 experts

Description of Operating Cost:	6	\$15.00	\$90.00
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Objective 2(a)- National expert- Parking

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Budget Narrative:

Travel for experts to co-train at one day Abuse in Later Life Institute \$15 per day x 3 days x 2 experts

Description of Operating Cost:	4	\$150.00	\$600.00
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Objective 2(a)- National expert- Hotel

Budget Narrative:

Travel for experts to co-train at one day Abuse in Later Life Institute \$150 per night x 2 nights x 2 experts

Description of Operating Cost:	2	\$400.00	\$800.00
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Objective 5(a)- Regional Trainings- Airline

Budget Narrative:

Regional trainings on accessibility & trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities \$400 per flight x 2 trainings

Description of Operating Cost:	2	\$50.00	\$100.00
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Objective 5(a)- Regional Trainings- Baggage

Budget Narrative:

Regional trainings on accessibility & trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities \$50 per flight x 2 trainings

Description of Operating Cost:	8	\$36.00	\$288.00
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Objective 5(a)- Regional Trainings- Per Diem

Budget Narrative:

Regional trainings on accessibility & trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities \$36 per day x 2 days x 4 trainings

Description of Operating Cost:	8	\$50.00	\$400.00
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Objective 5(a)- Regional Trainings- Car Rental

Budget Narrative:

Regional trainings on accessibility & trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities \$50 per day x 2 days x 4 trainings

Description of Operating Cost:	8	\$30.00	\$240.00
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Objective 5(a)- Regional Trainings- Gas

Budget Narrative:

Regional trainings on accessibility & trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities \$30 per day x 2 days x 4 trainings

Description of Operating Cost:	4	\$15.00	\$60.00
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Objective 5(a)- Regional Trainings- Parking

Budget Narrative:

Regional trainings on accessibility & trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities \$15 per day x

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2 days x 2 trainings			
Description of Operating Cost:	4	\$150.00	\$600.00
Objective 5(a)- Regional Trainings- Hotel			
Budget Narrative:			
Regional trainings on accessibility & trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities \$150 per night x 1 night x 4 trainings			
Description of Operating Cost:	4	\$400.00	\$1,600.00
Objective 5(a)- National expert- Airline			
Budget Narrative:			
Travel for national expert to conduct regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities. \$400 per flight x 4 trainings			
Description of Operating Cost:	4	\$50.00	\$200.00
Objective 5(a)- National expert- Baggage			
Budget Narrative:			
Travel for national expert to conduct regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities. \$50per flight x 4 trainings			
Description of Operating Cost:	8	\$36.00	\$288.00
Objective 5(a)- National expert- Per Diem			
Budget Narrative:			
Travel for national expert to conduct regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities. \$36 per day x 2 days x 4 trainings			
Description of Operating Cost:	8	\$50.00	\$400.00
Objective 5(a)- National expert- Car Rental			
Budget Narrative:			
Travel for national expert to conduct regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities. \$50 per day x 2 days x 4 trainings			
Description of Operating Cost:	8	\$30.00	\$240.00
Objective 5(a)- National expert- Gas			
Budget Narrative:			
Travel for national expert to conduct regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities. \$30 per day x 2 days x 4 trainings			
Description of Operating Cost:	8	\$15.00	\$120.00
Objective 5(a)- National expert- Parking			
Budget Narrative:			
Travel for national expert to conduct regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities. \$15 per day x 2 days x 4 trainings			

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Description of Operating Cost:	4	\$150.00	\$600.00
Objective 5(a)- National expert- Hotel			
Budget Narrative:			
Travel for national expert to conduct regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities. \$150 per night x 1 night x 4 trainings			
Description of Operating Cost:	5	\$250.00	\$1,250.00
Objective 2(c)- Scholarships			
Budget Narrative:			
Travel scholarships will be provided to eligible participants attending the one day Abuse in Later Life Institute. \$250 per scholarship			
Description of Operating Cost:	10	\$250.00	\$2,500.00
Objective 5(b)- Scholarships			
Budget Narrative:			
Travel scholarship will be provided to eligible participants attending regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities. \$250 per scholarship			
Description of Operating Cost:	12	\$10.00	\$120.00
Direct project-related supplies			
Budget Narrative:			
Direct project related supplies necessary to perform and meet project deliverables/objectives. \$10 per month x 12 months			
Description of Operating Cost:	1	\$200.00	\$200.00
Objective 2(a)- Abuse in Later Life Ins- Supplies			
Budget Narrative:			
Supplies for Abuse in Later Life Institute (binders for materials, certificates, flip charts, markers, etc.)			
Description of Operating Cost:	4	\$200.00	\$800.00
Objective 5(a)- Regional Training- Supplies			
Budget Narrative:			
Supplies for the regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities (binders for materials, certificates, flip charts, markers, etc.)			
Description of Operating Cost:	2	\$250.00	\$500.00
Objective 2(a)- Abuse in Later Life Ins- Materials			
Budget Narrative:			
Abuse in Later in Life Training materials to be used at trainings for allied partners and or domestic violence advocates (cost is estimated based on prior projects printed) \$2 per handout x 250 handouts			
Description of Operating Cost:	8,000	\$0.25	\$2,000.00
Objective 4(b)- Brochures			
Budget Narrative:			

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Brochures - people living with disabilities, mental health complexities, and/or who are Deaf or Hard of Hearing in English, Spanish and Creole as needed. (cost is estimated based on prior projects printed) \$0.25 per brochure x 8000 brochures			
Description of Operating Cost:	1,000	\$0.10	\$100.00
Objective 5(a)- Regional Training handouts			
Budget Narrative:			
Handouts for Regional Trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities (cost is estimated based on prior projects printed) \$0.10 per handout x 1000			
Description of Operating Cost:	48	\$10.00	\$480.00
Objective 4(b)- Postage and Shipping			
Budget Narrative:			
Brochures - people living with disabilities, mental health complexities, and/or who are Deaf or Hard of Hearing regarding domestic violence services in Florida. (cost is estimated based on prior projects shipped) \$10 per package x 48 packages			
Description of Operating Cost:	12	\$5.00	\$60.00
Direct project-related postage			
Budget Narrative:			
\$5 per month x 12 months			
Description of Operating Cost:	1	\$500.00	\$500.00
Objective 2(a)- Meeting Space			
Budget Narrative:			
One Day Abuse in Later in Life Institute			
Description of Operating Cost:	1	\$500.00	\$500.00
Objective 2(a)- A/V Rental			
Budget Narrative:			
One Day Abuse in Later in Life Institute			
Description of Operating Cost:	4	\$500.00	\$2,000.00
Objective 5(a)- Meeting Space			
Budget Narrative:			
regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities			
Description of Operating Cost:	4	\$500.00	\$2,000.00
Objective 5(a)- A/V Rental			
Budget Narrative:			
regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities			
Description of Operating Cost:	12	\$10.00	\$120.00
Direct project-related printing			
Budget Narrative:			
\$10 per month x 12 months			
Description of Operating Cost:	12	\$65.00	\$780.00
Monthly cell phone and wireless internet			

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Budget Narrative:

\$65 per month x 12 months x 1.0 FTE

Description of Operating Cost:	12	\$5.00	\$60.00
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Long distance calls/conference calls/webinars

Budget Narrative:

\$5 per month x 12 months

Description of Operating Cost:	2,700	\$0.20	\$540.00
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Objective 3(c)- Webinars

Budget Narrative:

Webinar series (3) for domestic violence centers and other allied agencies. \$0.20

per minute x 90 minutes x 30 participants

Description of Operating Cost:	1	\$7,206.00	\$7,206.00
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Indirect Costs

Budget Narrative:

Adv, cont labor,comp/equip/furn,dues/subs,communications,staff develop,equip

rental,ins,prof

fees,supplies,printing,postage,repairs/main,res/sub,taxes/licenses/permits,travel,r

ent,utilities,depr/int, \$360,283.86 x .02 not requested on another grant.

Operating Subtotal			\$37,177.00
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Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00050
VOCA Contractual/Fee for Service Budget

Agency name: Florida Coalition Against Domestic Violence- Accessibility Project

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit
 Family Therapy- \$12.25 per unit/per person
 Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: TBD- Objective 2(b)- National expert Budget Narrative: FCADV will contract with experts to provide workshops at the Abuse in Later in Life Institute -4 days each (training day and 2 days for prep and 1 day travel) x \$450/day x 2 speakers	\$450.00	8	\$3,600.00
Name of Business or Contractor: TBD- Objective 3(c)- National expert Budget Narrative: FCADV will contract with experts in the field of the accessibility as it relates to domestic violence centers to conduct a three part webinar series for domestic violence centers and other allied agencies. - 27 hours (3 webinars + \$450/webinar)	\$450.00	3	\$1,350.00
Name of Business or Contractor: TBD- Objective 4(a)- National expert Budget Narrative: FCADV will contract with experts in the field of accessibility and domestic violence to create an online training to be housed on FCADV's website. - 7 days x \$450/day.	\$450.00	7	\$3,150.00
Name of Business or Contractor: TBD- Objective 4(b)- Graphic Designer	\$450.00	1	\$450.00

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VOCA Contractual/Fee for Service Budget

Budget Narrative:

FCADV will contract with a graphic designer to create/update brochures as it relates to people living with disabilities, mental health complexities, and/or who are Deaf or Hard of Hearing regarding DV services in Florida. 1 day x \$450/day

Name of Business or Contractor:	\$450.00	2	\$900.00
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TBD- Objective 4(b)- Interpreter

Budget Narrative:

Interpreter to translate brochures as related to people living w/disabilities, mental health complexities, who are Deaf or Hard of Hearing into Spanish and Creole as needed. \$450/language x 2 languages (cost based on past experience w/interpreters)

Name of Business or Contractor:	\$450.00	16	\$7,200.00
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TBD- Objective 5(a)- National expert

Budget Narrative:

National expert to conduct a minimum of four regional trainings on accessibility and trauma informed services for survivors living with a disability, substance abuse and/or mental health complexities, 16 days (training, prep and travel) x \$450/day

Contractual Subtotal			\$16,650.00
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OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2018-Florida Coalition Against-00050
Version Date: 12/14/2018 15:53:41
Victims Served and Types of Services

Agency Name: Florida Coalition Against Domestic Violence- Accessibility Project

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$111,246.50

# of Victims to be Served	Type of Victim \$111,246.50	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography		0.00%	0	
0	Child Sexual Abuse/Assault		0.00%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other	\$0	0.00%	0	

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VOCA 2018-2019

Organization: Florida Coalition Against Domestic Violence

Grant No.: VOCA-2018-Florida Coalition Against-00050

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Victims Served and Types of Services

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims		0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	0	\$0	0.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
0	Information and Referral	0	
0	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
0	Criminal/Civil Justice System Assistance	0	
0	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	0	0	Subtotal of "Other" Services