

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Outreach Coordinator

Unemployment	2.3%	\$161.00	\$80.50
Other			\$0
TOTAL		\$36,788.97	\$18,394.48

Explanation (if applicable):
See job duties #1, 2, 3, 4, 5, 9, 10, 11, 12, & 13

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Therapy

Agency Name: Flagler Ecumenical Social Service Center, Inc.

Program Match: The VOCA Rules require that all proposals provide a 20% match of the total VOCA project. Total VOCA Project is defined as the VOCA Budget Request plus the Program Match. Match funds are subject to the same restrictions that govern VOCA grant funds, i.e., the source of program match must be a VOCA-allowable expenditure. Training is not approved as a matching contribution.

To determine the amount of match required by the VOCA Rules for the proposed VOCA project, divide the total amount of the VOCA Budget Request by four. The result is the amount of the program match. For example, if the VOCA Budget Request is \$30,000, then divide \$30,000 by four which equals \$7,500. In this case, the required match is \$7,500 which equals 20% of the total VOCA project. The following further illustrates the program match requirement:

\$30,000
+ \$7,500

\$37,500

Allowable match funds may include, but are not limited to, volunteers, staff salaries, rent, equipment, operating costs, etc. Federal funds from other sources cannot be used for VOCA match. Match used for the VOCA project cannot be used as match for any other grant. Do not over report match, i.e., do not provide match in excess of 20% of the total VOCA project. Match may be provided as either cash or in-kind or a combination of cash and in-kind as follows:

Cash Match: A cash match is any cost component that is included in the agency's overall budget as it applies to the provision of direct services for victims of crime, i.e., staff providing direct victim services, travel related to the delivery of direct victim services, rent paid by the agency for the portion of the program providing direct victim services, etc. If the agency pays for the expense, then it may be used as a cash match.

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The Program match section is an itemized description by budget category of proposed matching contributions. The budget categories are personnel, contractual services, equipment and operating expenses. Provide a detailed (itemized) list and a budget narrative for each budgeted category. Indicate the funding source and indicate if it is a cash or in-kind match. Do not over report required match. Unless otherwise approved by the OAG, reported match must be consistent with the monthly reimbursement request.

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VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Therapy

Unemployment	0%	\$0	\$0
Other		\$0	\$0
TOTAL		\$0	\$0

Explanation (if applicable):

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Water Utility Service - B

Agency Name: Flagler Ecumenical Social Service Center, Inc.

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VOCA 2018-2019

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Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Water Utility Service - B

Other		
TOTAL	\$0	\$0

Explanation (if applicable):
Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Water Utility Service - P

Agency Name: Flagler Ecumenical Social Service Center, Inc.

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VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
 Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
 VOCA Match Budget: Water Utility Service - P

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

EXAMPLES- Match Narrative:

Our agency utilizes volunteers who provide direct services to victims of crime, such as intake clerks, clerical (types reports and calls victims) and victim advocates. The agency anticipates using volunteers at the equivalent of 20 - 23 hours per week x 52 weeks x \$5.15 for a match of \$5,698.

* Only those agencies with an established volunteer component are eligible to utilize volunteers as match.

The agency rents office space from the Global Company at \$14,400 annually and the agency's pro-rated portion for office space for volunteers and supervisor of the victim advocate would be approximately 19% (or \$234 per month) x 12 months = \$2,807.

Approximately 5% of the Victim Advocate Supervisor position will be utilized to provide supervision for the victim advocate position. The supervisor's total salary and benefits equal \$32,000.

Program Match Description	Funding Source	Cash or In-kind	Budget Category	Match Amount
Water Utility Service - P	Local, Public or Private	Cash	Operating	\$296.64
Match Sub-Total				\$296.64
Budget Narrative:	Plaza office water utility service: 0.905 VOCA match FTEs out of 12.90 total FTEs in bidg = 7.02% VOCA match x estimated average monthly cost of \$352.11 = an AVERAGE of \$24.72/mo VOCA match			

VOCA FTE %	Hours per week =	RATE	Employer Cost	Reported Match =
0%				
Hourly Rate =				
Annual Gross Salary	\$0		\$0	\$0
FICA	%		\$0	\$0
Retirement	%		\$0	\$0
Health Ins.			\$0	\$0
Life Ins.			\$0	\$0
Dental Ins.			\$0	\$0
Workers Comp	%		\$0	\$0
Unemployment	%		\$0	\$0

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VOCA 2018-2019

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Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Water Utility Service - P**

Other		
TOTAL	\$0	\$0

Explanation (if applicable):
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VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Computer Package - Bunnel

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VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
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 VOCA Match Budget: Computer Package - Bunnel

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Program Match Description	Funding Source	May not be derived from	In-kind	Budget Category	Match Amount
Computer Package - Bunnel	Local, Public or Private	Cash	Operating	\$228,31	\$228,31
Match Sub-Total					\$228,31
Budget Narrative:	Bunnel office computer package, incl. computer, mouse, privacy screen, set up. 1.45 Match FTEs out of 10.8 total FTEs in bidg=13.43% Matchx\$1,700 est. cost=\$228,31 Match. Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.				

VOCA FTE % = 0%
 Hours per week =
 RATE Employer Cost
 Reported Match =

Hourly Rate =	\$0	\$0	%	\$0
Annual Gross Salary	\$0	\$0	%	\$0
FICA	\$0	\$0	%	\$0
Retirement	\$0	\$0	%	\$0
Health Ins.	\$0	\$0	%	\$0
Life Ins.	\$0	\$0	%	\$0
Dental Ins.	\$0	\$0	%	\$0
Workers Comp	\$0	\$0	%	\$0

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VOCA 2018-2019

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VOCA Match Budget: Computer Package - Bunnel

Unemployment	%	\$0	\$0
Other			\$0
TOTAL		\$0	\$0

Explanation (if applicable):

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Copier/Scanner/Fax Lease

Agency Name: Flagler Ecumenical Social Service Center, Inc.

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VOCA 2018-2019

**Organization: Flagler Ecumenical Social Service Center, Inc.
 Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
 VOCA Match Budget: Copier/Scanner/Fax Lease**

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

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Program Match Description	Funding Source	Cash or In-kind	Budget Category	Match Amount
Copier/Scanner/Fax Lease	Local, Public or Private	Cash	Operating	\$318.24
Match Sub-Total				\$318.24
Match Sub-Total				\$318.24

Budget Narrative: Bunnell office multi-function machine lease, NOT a purchase. 1.45 Match FTEs out of 10.8 total FTEs in bldg = 13.43% Matchx \$197.50 est. avg mo. cost=\$26.52/mo AVG. Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

VOCA FTE %	Hours per week =	RATE	Employer Cost	Reported Match =
0%				

Hourly Rate =	\$0	\$0	\$0	%
Annual Gross Salary	\$0	\$0	\$0	%
FICA	\$0	\$0	\$0	%
Retirement	\$0	\$0	\$0	%
Health Ins.	\$0	\$0	\$0	%
Life Ins.	\$0	\$0	\$0	%
Dental Ins.	\$0	\$0	\$0	%
Workers Comp	\$0	\$0	\$0	%

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VOCA 2018-2019

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Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Copier/Scanner/Fax Lease

Unemployment	%	\$0	Explanation (if applicable):
Other		\$0	
TOTAL		\$0	

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VOCA 2018-2019

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Program Match Description	Funding Source	Cash or In-kind	Budget Category	Match Amount
May not be derived from Federal Dollars				
Copier/Scanner/Fax Lease	Local, Public or Private	Cash	Operating	\$166.32
Match Sub-Total				\$166.32

Budget Narrative:

Plaza office multi-function machine lease, NOT a purchase, 0.905 Match FTEs out of 12.90 total FTEs in bid=7.02% Match x \$197.50 est. avg. mo. cost=\$13.86/mo AVG. Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

VOCA FTE % = 0%
 Hours per week =
 RATE Employer Cost
 Reported Match =

Hourly Rate =	\$0	\$0	%	\$0
Annual Gross Salary	\$0	\$0	%	\$0
FICA	\$0	\$0	%	\$0
Retirement	\$0	\$0	%	\$0
Health Ins.	\$0	\$0	%	\$0
Life Ins.	\$0	\$0	%	\$0
Dental Ins.	\$0	\$0	%	\$0
Workers Comp	\$0	\$0	%	\$0

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Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Copier/Scanner/Fax Lease

Unemployment	%	\$0	\$0	Explanation (if applicable):
Other				
TOTAL		\$0	\$0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Electricity - Bunnell Off

Agency Name: Flagler Ecumenical Social Service Center, Inc.

Program Match: The VOCA Rules require that all proposals provide a 20% match of the total VOCA project. Total VOCA Project is defined as the VOCA Budget Request plus the Program Match. Match funds are subject to the same restrictions that govern VOCA grant funds, i.e., the source of program match must be a VOCA-allowable expenditure. Training is not approved as a matching contribution.

To determine the amount of match required by the VOCA Rules for the proposed VOCA project, divide the total amount of the VOCA Budget Request by four. The result is the amount of the program match. For example, if the VOCA Budget Request is \$30,000, then divide \$30,000 by four which equals \$7,500. In this case, the required match is \$7,500 which equals 20% of the total VOCA project. The following further illustrates the program match requirement:

\$30,000
+ \$7,500
<hr/>
\$37,500

Allowable match funds may include, but are not limited to, volunteers, staff salaries, rent, equipment, operating costs, etc. Federal funds from other sources cannot be used for VOCA match. Match used for the VOCA project cannot be used as match for any other grant. Do not over report match, i.e., do not provide match in excess of 20% of the total VOCA project. Match may be provided as either cash or in-kind or a combination of cash and in-kind as follows:

Cash Match: A cash match is any cost component that is included in the agency's overall budget as it applies to the provision of direct services for victims of crime, i.e., staff providing direct victim services, travel related to the delivery of direct victim services, rent paid by the agency for the portion of the program providing direct victim services, etc. If the agency pays for the expense, then it may be used as a cash match.

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The Program match section is an itemized description by budget category of proposed matching contributions. The budget categories are personnel, contractual services, equipment and operating expenses. Provide a detailed (itemized) list and a budget narrative for each budgeted category. Indicate the funding source and indicate if it is a cash or in-kind match. Do not over report required match. Unless otherwise approved by the OAG, reported match must be consistent with the monthly reimbursement request.

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.

Grant No.: VOCA-2018-Flagler Ecumenical Social-00485

VOCA Match Budget: Electricity - Bunnell Off

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

EXAMPLES- Match Narrative:

Our agency utilizes volunteers who provide direct services to victims of crime, such as intake clerks, clerical (types reports and calls victims) and victim advocates. The agency anticipates using volunteers at the equivalent of 20 - 23 hours per week x 52 weeks x \$5.15 for a match of \$5,698.

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The agency rents office space from the Global Company at \$14,400 annually and the agency's pro-rated portion for office space for volunteers and supervisor of the victim advocate would be approximately 19% (or \$234 per month) x 12 months = \$2,807.

Approximately 5% of the Victim Advocate Supervisor position will be utilized to provide supervision for the victim advocate position. The supervisor's total salary and benefits equal \$32,000.

Program Match Description	Funding Source	Cash or In-kind	Budget Category	Match Amount
Electricity - Bunnell Off	Local, Public or Private	Cash	Operating	\$1,042.68
Match Sub-Total				\$1,042.68

Budget Narrative:

Bunnell office electricity: 1.45 Match FTEs out of 10.8 total FTEs in Bldg = 13.43% Match x est. avg. monthly cost of \$647.00 = an AVERAGE of \$86.89/mo VOCA match. Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

VOCA FTE % 0%

Hours per week =

RATE

Employer Cost

Reported Match =

Hourly Rate =

\$0

Annual Gross Salary

\$0

FICA

%

\$0

Retirement

%

\$0

Health Ins.

Life Ins.

Dental Ins.

Workers Comp

%

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Electricity - Bunnell Off

Unemployment	%	\$0	Explanation (if applicable):
Other		\$0	
TOTAL		\$0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumemical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumemical Social-00485
VOCA Match Budget: Electricity - Outside Lig

Agency Name: Flagler Ecumemical Social Service Center, Inc.

Program Match: The VOCA Rules require that all proposals provide a 20% match of the total VOCA project. Total VOCA Project is defined as the VOCA Budget Request plus the Program Match. Match funds are subject to the same restrictions that govern VOCA grant funds, i.e., the source of program match must be a VOCA-allowable expenditure. Training is not approved as a matching contribution.

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\$30,000
+ \$7,500
\$37,500

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OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
 Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
 VOCA Match Budget: Electricity - Outside Lig

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

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Program Match Description	Funding Source	Cash or In-kind	Budget Category	Match Amount
Electricity - Outside Lig	Local, Public or Private	Cash	Operating	\$106.20
Match Sub-Total				\$106.20

Budget Narrative:

Bunnell office electricity - outside lights: 1.45 Match FTEs out of 10.8 total FTEs in bidg = 13.43% Match x est. avg. mo.cost of \$65.92 = AVG of \$8.85/mo VOCA Match. Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

VOCA FTE %	Hours per week =	RATE	Employer Cost	Reported Match =
0%				

Hourly Rate =

Annual Gross Salary \$0

FICA % \$0

Retirement % \$0

Health Ins. \$0

Life Ins. \$0

Dental Ins. \$0

Workers Comp \$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Electricity - Outside Lig

Unemployment	%	\$0	Explanation (if applicable):
Other		\$0	
TOTAL		\$0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecuemencal Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecuemencal Social-00485
VOCA Match Budget: Electricity - Plaza Office

Agency Name: Flagler Ecuemencal Social Service Center, Inc.

Program Match: The VOCA Rules require that all proposals provide a 20% match of the total VOCA project. Total VOCA Project is defined as the VOCA Budget Request plus the Program Match. Match funds are subject to the same restrictions that govern VOCA grant funds, i.e., the source of program match must be a VOCA-allowable expenditure. Training is not approved as a matching contribution.

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<hr/>
\$37,500

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OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

**Organization: Flagler Ecumenical Social Service Center, Inc.
 Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
 VOCA Match Budget: Electricity - Plaza Office**

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

EXAMPLES- Match Narrative:

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Program Match Description	Funding Source	Cash or In-kind	Budget Category	Match Amount
Electricity - Plaza Office	Local, Public or Private	Cash	Operating	\$189.60
Match Sub-Total				\$189.60

Budget Narrative:

Plaza office electricity: 0.905 Match FTEs out of 12.90 total FTEs in bidg = 7.02% Match x est. avg. monthly cost of \$225.00 = an AVERAGE of \$15.80/mo VOCA Match. Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

VOCA FTE % = 0%
 Hours per week = RATE
 Employer Cost = Reported Match =

Hourly Rate =	\$0		
Annual Gross Salary	\$0		
FICA	%	\$0	
Retirement	%	\$0	
Health Ins.		\$0	
Life Ins.		\$0	
Dental Ins.		\$0	
Workers Comp	%	\$0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.

Grant No.: VOCA-2018-Flagler Ecumenical Social-00485

VOCA Match Budget: Electricity - Plaza Office

Unemployment	%	\$0	\$0
Other			\$0
TOTAL		\$0	\$0

Explanation (if applicable):

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: In Kind Clothing & Suppl

Agency Name: Flagler Ecumenical Social Service Center, Inc.

Program Match: The VOCA Rules require that all proposals provide a 20% match of the total VOCA project. Total VOCA Project is defined as the VOCA Budget Request plus the Program Match. Match funds are subject to the same restrictions that govern VOCA grant funds, i.e., the source of program match must be a VOCA-allowable expenditure. Training is not approved as a matching contribution.

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\$30,000
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\$37,500

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OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

**Organization: Flagler Ecumenical Social Service Center, Inc.
 Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
 VOCA Match Budget: In Kind Clothing & Supplii**

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

EXAMPLES- Match Narrative:

Our agency utilizes volunteers who provide direct services to victims of crime, such as intake clerks, clerical (types reports and calls victims) and victim advocates. The agency anticipates using volunteers at the equivalent of 20 - 23 hours per week x 52 weeks x \$5.15 for a match of \$5,698.

* Only those agencies with an established volunteer component are eligible to utilize volunteers as match.

The agency rents office space from the Global Company at \$14,400 annually and the agency's pro-rated portion for office space for volunteers and supervisor of the victim advocate would be approximately 19% (or \$234 per month) x 12 months = \$2,807.

Approximately 5% of the Victim Advocate Supervisor position will be utilized to provide supervision for the victim advocate position. The supervisor's total salary and benefits equal \$32,000.

Program Match Description	Funding Source	Cash or	Budget	Match
In Kind Clothing & Supplii	May not be derived from	In-Kind	Operating	\$5,012.61
Match Sub-Total	Federal Dollars	In-Kind		\$5,012.61
Budget Narrative:	Donated			

Donated in-kind clothing, shoes, accessories (belts, handbags, etc.) & supplies for victims of crime. Items given to participants will be recorded by advocates on donation logs and valued at approximated thrift store prices for similar items.

VOCA FTE % 0%

Hours per week =

RATE

Employer

Reported Match =

Hourly Rate =

\$0

\$0

%

Annual Gross Salary

\$0

\$0

FICA

%

\$0

Retirement

\$0

\$0

Health Ins.

\$0

\$0

Life Ins.

\$0

\$0

Dental Ins.

\$0

\$0

Workers Comp

%

\$0

\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: In Kind Clothing & Suppli

Unemployment	%	\$0	\$0
Other		\$0	\$0
TOTAL		\$0	\$0

Explanation (if applicable):

Value of donated items will be assessed at fair market value, in accordance with IRS Publication 561. Itemized documentation of items provided to victims will be maintained by advocates on donation log forms which will be provided to the Finance Director on a monthly basis. The Finance Director will use the Goodwill Donation Valuation Guide, or other similar pricing guide, to determine current fair market value of the items. Documentation of monthly totals will be made in the accounting system.

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Office Supplies

Agency Name: Flagler Ecumenical Social Service Center, Inc.

Program Match: The VOCA Rules require that all proposals provide a 20% match of the total VOCA project. Total VOCA Project is defined as the VOCA Budget Request plus the Program Match. Match funds are subject to the same restrictions that govern VOCA grant funds, i.e., the source of program match must be a VOCA-allowable expenditure. Training is not approved as a matching contribution.

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\$30,000
+ \$7,500

\$37,500

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OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

**Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Office Supplies**

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

EXAMPLES- Match Narrative:

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Program Match Description	Funding Source	Cash or In-kind	Budget Category	Match Amount
Office Supplies	May not be derived from Federal Dollars	Local, Public or Private	Cash	Operating
Match Sub-Total				\$288.36
Budget Narrative:	Office supplies(paper, toner, pens/pencils, paper clips, etc.) 2.23 Match FTEs/23.2 total FTEs=9.61% Matchavg bi-monthly cost of \$500.00=AVG \$48.06 Match bi-monthly. Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.			

VOCA FTE % 0%

Hours per week =

RATE

Employer Cost

Reported Match =

Hourly Rate =

Annual Gross Salary \$0

FICA

%

\$0

Retirement

%

\$0

Health Ins.

\$0

Life Ins.

\$0

Dental Ins.

\$0

Workers Comp

%

\$0

\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.

Grant No.: VOCA-2018-Flagler Ecumenical Social-00485

VOCA Match Budget: Office Supplies

Unemployment	%	\$0	\$0	Explanation (if applicable):
Other				
TOTAL		\$0	\$0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecuemical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecuemical Social-00485
VOCA Match Budget: Paper Shredder - Bunnell

Agency Name: Flagler Ecuemical Social Service Center, Inc.

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\$30,000
+ \$7,500
<hr/>
\$37,500

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Cash Match: A cash match is any cost component that is included in the agency's overall budget as it applies to the provision of direct services for victims of crime, i.e., staff providing direct victim services, travel related to the delivery of direct victim services, rent paid by the agency for the portion of the program providing direct victim services, etc. If the agency pays for the expense, then it may be used as a cash match.

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The Program match section is an itemized description by budget category of proposed matching contributions. The budget categories are personnel, contractual services, equipment and operating expenses. Provide a detailed (itemized) list and a budget narrative for each budgeted category. Indicate the funding source and indicate if it is a cash or in-kind match. Do not over report required match. Unless otherwise approved by the OAG, reported match must be consistent with the monthly reimbursement request.

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

**Organization: Flagler Ecumenical Social Service Center, Inc.
 Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
 VOCA Match Budget: Paper Shredder - Bunnell**

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

EXAMPLES- Match Narrative:

Our agency utilizes volunteers who provide direct services to victims of crime, such as intake clerks, clerical (types reports and calls victims) and victim advocates. The agency anticipates using volunteers at the equivalent of 20 - 23 hours per week x 52 weeks x \$5.15 for a match of \$5,698.

* Only those agencies with an established volunteer component are eligible to utilize volunteers as match.

The agency rents office space from the Global Company at \$14,400 annually and the agency's pro-rated portion for office space for volunteers and supervisor of the victim advocate would be approximately 19% (or \$234 per month) x 12 months = \$2,807.

Approximately 5% of the Victim Advocate Supervisor position will be utilized to provide supervision for the victim advocate position. The supervisor's total salary and benefits equal \$32,000.

Program Match Description	Funding Source	Cash or In-Kind	Budget Category	Match Amount
Paper Shredder - Bunnell	May not be derived from Federal Dollars	Cash	Operating	\$255.17
Match Sub-Total				\$255.17

Budget Narrative:

Bunnell office paper shredder: 1.45 VOCA match FTEs out of 10.8 total FTEs in bldg = 13.43% VOCA match x estimated cost of \$1,900 = \$255.17 VOCA match. Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

VOCA FTE %	Hours per week =	RATE	Employer Cost	Reported Match =
0%				

Hourly Rate =	\$0	\$0	\$0	%
Annual Gross Salary	\$0	\$0	\$0	%
FICA	\$0	\$0	\$0	%
Retirement	\$0	\$0	\$0	%
Health Ins.	\$0	\$0	\$0	%
Life Ins.	\$0	\$0	\$0	%
Dental Ins.	\$0	\$0	\$0	%
Workers Comp	\$0	\$0	\$0	%

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Paper Shredder - Bunnell

Unemployment	%	\$0	\$0	Explanation (if applicable):
Other				
TOTAL		\$0	\$0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Paper Shredder - Plaza Of

Agency Name: Flagler Ecumenical Social Service Center, Inc.

Program Match: The VOCA Rules require that all proposals provide a 20% match of the total VOCA project. Total VOCA Project is defined as the VOCA Budget Request plus the Program Match. Match funds are subject to the same restrictions that govern VOCA grant funds, i.e., the source of program match must be a VOCA-allowable expenditure. Training is not approved as a matching contribution.

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\$30,000
+ \$7,500
<hr/>
\$37,500

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OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
 Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
 VOCA Match Budget: Paper Shredder - Plaza Of

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

EXAMPLES- Match Narrative:

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Program Match Description	Funding Source	Cash or In-kind	Budget Category	Match Amount
Paper Shredder - Plaza Of	Local, Public or Private	Cash	Operating	\$133.38
Match Sub-Total				\$133.38

Budget Narrative:

Plaza office paper shredder: 0.905 VOCA match FTEs out of 12.90 total FTEs in bidg = 7.02% VOCA match x estimated cost of \$1,900 = \$133.38 VOCA match. Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

VOCA FTE % = 0%

Hours per week =

RATE

Employer Cost

Reported Match =

Hourly Rate =

Annual Gross Salary \$0

FICA \$0

Retirement \$0

Health Ins. \$0

Life Ins. \$0

Dental Ins. \$0

Workers Comp \$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Paper Shredder - Plaza Of

Unemployment	\$0	%	\$0	\$0
Other	\$0			\$0
TOTAL	\$0		\$0	\$0

Explanation (if applicable):

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Phone & Internet Service

Agency Name: Flagler Ecumenical Social Service Center, Inc.

Program Match: The VOCA Rules require that all proposals provide a 20% match of the total VOCA project. Total VOCA Project is defined as the VOCA Budget Request plus the Program Match. Match funds are subject to the same restrictions that govern VOCA grant funds, i.e., the source of program match must be a VOCA-allowable expenditure. Training is not approved as a matching contribution.

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\$30,000
+ \$7,500

\$37,500

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OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

**Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Phone & Internet Service**

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

EXAMPLES- Match Narrative:

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Approximately 5% of the Victim Advocate Supervisor position will be utilized to provide supervision for the victim advocate position. The supervisor's total salary and benefits equal \$32,000.

Program Match Description	Funding Source	Cash or In-kind	Budget Category	Match Amount
Phone & Internet Service	Local, Public or Private	Cash	Operating	\$639.48
Match Sub-Total				\$639.48

Budget Narrative: Bunnell office phone & internet svcs: 1.45 Match FTEs out of 10.8 total FTEs in bidg = 13.43% Match x est. avg. monthly cost of \$396.83 = AVG of \$53.29/mo VOCA Match. Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

VOCA FTE %	Hours per week =	RATE	Employer Cost	Reported Match =
0%				
	Hourly Rate =	\$0	\$0	%
	Annual Gross Salary	\$0	\$0	\$0
	FICA	%	\$0	\$0
	Retirement	%	\$0	\$0
	Health Ins.		\$0	\$0
	Life Ins.		\$0	\$0
	Dental Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.

Grant No.: VOCA-2018-Flagler Ecumenical Social-00485

VOCA Match Budget: Phone & Internet Service

Workers Comp	\$0	%	\$0
Unemployment	\$0	%	\$0
Other	\$0		\$0
TOTAL	\$0		\$0

Explanation (if applicable):

Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Phone & Internet Service

Agency Name: Flagler Ecumenical Social Service Center, Inc.

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\$30,000
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<hr/>
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OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Phone & Internet Service

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

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Program Match Description	Funding Source	Cash or In-kind	Budget Category	Match Amount
Phone & Internet Service	Local, Public or Private	Cash	Operating	\$417,48
Match Sub-Total				\$417,48
Budget Narrative:	Plaza office phone & internet svcs: 0.905 VOCA match FTEs out of 12.90 total FTEs in bldg = 7.02% VOCA match x estimated average monthly cost of \$495.65 = an AVERAGE of \$34.79/mo VOCA match			

VOCA FTE %	Hours per week =	RATE	Employer	Cost	Reported Match =
0%					
Hourly Rate =		\$0			%
Annual Gross Salary	\$0				\$0
FICA	%	\$0			\$0
Retirement	%	\$0			\$0
Health Ins.					\$0
Life Ins.					\$0
Dental Ins.					\$0
Workers Comp	%	\$0			\$0
Unemployment	%	\$0			\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.

Grant No.: VOCA-2018-Flagler Ecumenical Social-00485

VOCA Match Budget: Phone & Internet Service

Other		
TOTAL	\$0	\$0

Explanation (if applicable):

Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Printing & Copying - Bunn

Agency Name: Flagler Ecumenical Social Service Center, Inc.

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\$30,000
+ \$7,500

\$37,500

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OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

**Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Printing & Copying - Bunn**

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

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Program Match Description	Funding Source	Cash or	Budget Category	Match Amount
Printing & Copying - Bunn	Local, Public or Private	Cash	Operating	\$244.56
Match Sub-Total				\$244.56
Budget Narrative:	Bunnell office printing/copying (general office printing, client paperwork & curriculum, services brochures & flyers, etc.) 1.45 match FTEs out of 10.8 total in bldg = 13.43% match x est. avg monthly cost of \$151.74 = an AVERAGE of \$20.38/mo VOCA match			

VOCA FTE % = 0%
Hours per week =
RATE
Employer Cost
Reported Match =

Hourly Rate =	Annual Gross Salary	FICA	Retirement	Health Ins.	Life Ins.	Dental Ins.	Workers Comp
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
%	%	%	%	%	%	%	%
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

**Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Printing & Copying - Bunn**

Unemployment	%	\$0	\$0
Other			\$0
TOTAL		\$0	\$0

Explanation (if applicable):

Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Printing & Copying - Plaz

Agency Name: Flagler Ecumenical Social Service Center, Inc.

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\$30,000
+ \$7,500

\$37,500

Allowable match funds may include, but are not limited to, volunteers, staff salaries, rent, equipment, operating costs, etc. Federal funds from other sources cannot be used for VOCA match. Match used for the VOCA project cannot be used as match for any other grant. Do not over report match, i.e., do not provide match in excess of 20% of the total VOCA project. Match may be provided as either cash or in-kind or a combination of cash and in-kind as follows:

Cash Match: A cash match is any cost component that is included in the agency's overall budget as it applies to the provision of direct services for victims of crime, i.e., staff providing direct victim services, travel related to the delivery of direct victim services, rent paid by the agency for the portion of the program providing direct victim services, etc. If the agency pays for the expense, then it may be used as a cash match.

In-Kind Match: An in-kind match includes donated items or services that benefit the program but which do not have a dollar value assigned for budgeted purposes. For example, programs may use volunteer hours as match. The value placed on donated services must be consistent with the rate of compensation paid for similar work in the applicant agency. If the required skills are not found in the applicant agency, the rate of compensation must be consistent with the labor market. Programs may use items donated by other programs or individuals as in-kind match, i.e., rent and utilities used for the provision of direct services to victims and donated by another source outside the agency.

The Program match section is an itemized description by budget category of proposed matching contributions. The budget categories are personnel, contractual services, equipment and operating expenses. Provide a detailed (itemized) list and a budget narrative for each budgeted category. Indicate the funding source and indicate if it is a cash or in-kind match. Do not over report required match. Unless otherwise approved by the OAG, reported match must be consistent with the monthly reimbursement request.

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

**Organization: Flagler Ecumenical Social Service Center, Inc.
 Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
 VOCA Match Budget: Printing & Copying - Plaz**

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

EXAMPLES- Match Narrative:

Our agency utilizes volunteers who provide direct services to victims of crime, such as intake clerks, clerical (types reports and calls victims) and victim advocates. The agency anticipates using volunteers at the equivalent of 20 - 23 hours per week x 52 weeks x \$5.15 for a match of \$5,698.

* Only those agencies with an established volunteer component are eligible to utilize volunteers as match.

The agency rents office space from the Global Company at \$14,400 annually and the agency's pro-rated portion for office space for volunteers and supervisor of the victim advocate would be approximately 19% (or \$234 per month) x 12 months = \$2,807.

Approximately 5% of the Victim Advocate Supervisor position will be utilized to provide supervision for the victim advocate position. The supervisor's total salary and benefits equal \$32,000.

Program Match Description	Funding Source	Cash or	In-Kind	Budget Category	Match Amount
Printing & Copying - Plaz	Local, Public or Private	Cash	Operating	\$350.04	\$350.04
Match Sub-Total					\$350.04
Budget Narrative:	Plaza office printing/copying (general office printing, client paperwork & curriculum, services brochures & flyers, etc.) 0.905 match FTEs out of 12.90 total in bidg = 7.02% match x est. avg monthly cost of \$415.47= an AVERAGE of \$29.17/mo VOCA match				

VOCA FTE %	Hours per week =	RATE	Employer Cost	Reported Match =
0%				

Hourly Rate =	Annual Gross Salary	FICA	Retirement	Health Ins.	Life Ins.	Dental Ins.	Workers Comp
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.

Grant No.: VOCA-2018-Flagler Ecumenical Social-00485

VOCA Match Budget: Printing & Copying - Plaz

Unemployment	\$0	%	\$0	\$0
Other				\$0
TOTAL			\$0	\$0

Explanation (if applicable):

Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
VOCA Match Budget: Rent

Agency Name: Flagler Ecumenical Social Service Center, Inc.

Program Match: The VOCA Rules require that all proposals provide a 20% match of the total VOCA project. Total VOCA Project is defined as the VOCA Budget Request plus the Program Match. Match funds are subject to the same restrictions that govern VOCA grant funds, i.e., the source of program match must be a VOCA-allowable expenditure. Training is not approved as a matching contribution.

To determine the amount of match required by the VOCA Rules for the proposed VOCA project, divide the total amount of the VOCA Budget Request by four. The result is the amount of the program match. For example, if the VOCA Budget Request is \$30,000, then divide \$30,000 by four which equals \$7,500. In this case, the required match is \$7,500 which equals 20% of the total VOCA project. The following further illustrates the program match requirement:

\$30,000
+ \$7,500
<hr/>
\$37,500

Allowable match funds may include, but are not limited to, volunteers, staff salaries, rent, equipment, operating costs, etc. Federal funds from other sources cannot be used for VOCA match. Match used for the VOCA project cannot be used as match for any other grant. Do not over report match, i.e., do not provide match in excess of 20% of the total VOCA project. Match may be provided as either cash or in-kind or a combination of cash and in-kind as follows:

Cash Match: A cash match is any cost component that is included in the agency's overall budget as it applies to the provision of direct services for victims of crime, i.e., staff providing direct victim services, travel related to the delivery of direct victim services, rent paid by the agency for the portion of the program providing direct victim services, etc. If the agency pays for the expense, then it may be used as a cash match.

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The Program match section is an itemized description by budget category of proposed matching contributions. The budget categories are personnel, contractual services, equipment and operating expenses. Provide a detailed (itemized) list and a budget narrative for each budgeted category. Indicate the funding source and indicate if it is a cash or in-kind match. Do not over report required match. Unless otherwise approved by the OAG, reported match must be consistent with the monthly reimbursement request.

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

**Organization: Flagler Ecumenical Social Service Center, Inc.
 Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
 VOCA Match Budget: Rent**

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

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Approximately 5% of the Victim Advocate Supervisor position will be utilized to provide supervision for the victim advocate position. The supervisor's total salary and benefits equal \$32,000.

Program Match Description	Funding Source	Cash or In-kind	Budget Category	Match Amount
Rent	May not be derived from Federal Dollars	Cash	Operating	\$2,527.20
Match Sub-Total				\$2,527.20
Budget Narrative:	Plaza office rent: 0.905 VOCA match FTEs out of 12.90 total FTEs in bldg = 7.02% VOCA match x estimated average monthly cost of \$3,000.00 = \$210.60/mo VOCA match			

VOCA FTE %	Hours per week =	RATE	Employer Cost	Reported Match =
0%				

Hourly Rate =	Annual Gross Salary	FICA	Retirement	Health Ins.	Life Ins.	Dental Ins.	Workers Comp	Unemployment
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
%	\$0	%	\$0	\$0	\$0	\$0	\$0	\$0

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VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.

Grant No.: VOCA-2018-Flagler Ecumenical Social-00485

VOCA Match Budget: Rent

Other		
TOTAL	\$0	\$0

Explanation (if applicable):

Operating budget item is based on VOCA PAID FTEs; this is based on VOCA MATCH FTEs.

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
 Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
 Victims Served and Types of Services

Agency Name: Flagler Ecumenical Social Service Center, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$556,537.85

# of Victims to be Served	Type of Victim	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
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0	Adult Physical Assault (includes Aggravated and Simple Assault)	\$0	0.00%	0	
60	Adult Sexual Assault	\$78,019.32	14.02%	0	
10	Adults Sexually Abused/Assaulted as Children	\$13,003.22	2.34%	0	
0	Arson	\$0	0.00%	0	
5	Bullying (Verbal, Cyber or Physical)	\$6,501.61	1.17%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
15	Child Sexual Abuse/Assault	\$19,504.83	3.56%	0	
325	Domestic and/or Family Violence	\$422,604.68	75.93%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
1	Elder Abuse or Neglect	\$1,300.32	0.23%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Flagler Ecumenical Social Service Center, Inc.
 Grant No.: VOCA-2018-Flagler Ecumenical Social-00485
 Victims Served and Types of Services

Victims Served	Total	Percentage	Amount	Description
0	0	0.00%	\$0	Human Trafficking: Labor
1	1	0.23%	\$1,300.32	Human Trafficking: Sex
0	0	0.00%	\$0	Identity Theft/Fraud/Financial Crime
0	0	0.00%	\$0	Kidnapping
0	0	0.00%	\$0	Mass Violence
0	0	0.00%	\$0	(Domestic/International) Other Vehicular
0	0	0.00%	\$0	Victimization (e.g., Hit and Run)
0	0	0.00%	\$0	Robbery
3	3	0.70%	\$3,900.97	Stalking/Harassment
0	0	0.00%	\$0	Survivors of Homicide
8	8	1.87%	\$10,402.58	Teen Dating Victimization
0	0	0.00%	\$0	Terrorism
0	0	0.00%	\$0	(Domestic/International)
428	428	100.06%	\$556,537.85	Total

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	Subtotal of "Other" Services
250	Information and Referral	0	0
100	Personal Advocacy/Accompaniment	0	0
355	Emotional Support or Safety Services	0	0
155	Shelter/Housing Services	0	0
75	Criminal/Civil Justice System Assistance	0	0
75	Number of Victims Assisted with a Victim Compensation Application	0	0
Total			1010