

OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Hibiscus Children's Center  
Grant No.: VOCA-2018-Hibiscus Children's Cente-00333  
Version Date: 10/03/2018 16:40:36  
VOCA Contractual/Fee for Service Budget

Agency name: Hibiscus Children's Center, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

- Individual Therapy- \$25 per unit
- Family Therapy- \$12.25 per unit/per person
- Group Therapy- \$8 per unit/per person

**EXAMPLE - Budget Narrative:**

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

**Contractual Services - Contracts for specialized services:**

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Individual Therapy Budget Narrative: 1-to-1 client therapy. child victim, his non-offending parent, and/or sibling. Ind therapy may be billed in 15 min inc for \$25 per increment. One 15-minute increment may include no more than 10 min allotted toward clinical documentation of session	\$25.00	4,100	\$102,500.00
Name of Business or Contractor: Family Therapy Budget Narrative: Family members/caretakers in a session together with the primary victim to address family dynamics, roles, and communication within the family system. Services may be billed in 15 minute increments for \$12.25 per unit/per person.	\$12.25	190	\$2,327.50
Name of Business or Contractor: Group Therapy Budget Narrative: 3+ individuals with similar needs in a therapeutic group led by a therapist. Group services may be billed in 15 minute increments / \$8 per increment per person. 1 15minute inc may include no more than 10 min allotted toward clinical doc of	\$8.00	1,550	\$12,400.00

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session			
Name of Business or Contractor:	\$10.00	201	\$2,010.00
Case Management			
Budget Narrative:			
<p>The activities that work to improve the client's quality of life and/or meet needs &amp; enhance the therapeutic process. This includes personal advocacy, info. &amp; referral, asst w/ completion of VOCA forms, and follow-up contact. 1 unit is 15 minutes.</p>			
Contractual Subtotal			\$119,237.50

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VOCA Training Budget: EMDR (Eye Movement Desensitization & Reprocessing)

Agency Name: Hibiscus Children's Center, Inc.

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

**Florida Administrative Rules related to travel expenses:**

[Click Here](#)

**Section 112.061, Florida Statutes- Travel Expenses:**

[Click Here](#)

**Reference Guide for State Expenditures:**

[Click Here](#)

**Training Expenses:**

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: EMDR (Eye Movement Desensitization & Reprocessing) Budget Narrative: Cost includes course fee and curriculum for 2 staff. 5 day training by Insight Counseling & Education. EMDR is a powerful therapeutic method to accelerate the treatment of reprocessing painful traumatic memories which will enhance VOCA services.	2	\$1,395.00	\$2,790.00
Training Subtotal			\$2,790.00

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**Victims Served and Types of Services**

**Agency Name:** Hibiscus Children's Center, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**  
**(from the Budget Summary Page) \$122,027.50**

# of Victims to be Served	Type of Victim \$122,027.50	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
36	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$17,571.96	14.40%	0	
30	Adult Sexual Assault	\$14,643.30	12.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
30	Child Physical Abuse or Neglect	\$14,643.30	12.00%	0	
0	Child Pornography	\$0	0.00%	0	
117	Child Sexual Abuse/Assault	\$57,108.87	46.80%	0	
37	Domestic and/or Family Violence	\$18,060.07	14.80%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other	\$0	0.00%	0	

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Victims Served and Types of Services

(Explanation Required)				
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>250</b>	<b>\$122,027.50</b>	<b>100.00%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
250	Information and Referral	0	
130	Personal Advocacy/Accompaniment	0	
250	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
20	Criminal/Civil Justice System Assistance	0	
250	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>900</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>