

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 1

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER COORDINATOR - 1	\$52,063.21	\$26,031.61	50%	0.5
Personnel Narrative:	Provide 100% VOCA allowable supervision to 100% VOCA direct service advocates in a shelter setting.			
Sub-Total	\$52,063.21	\$26,031.61		0.5

Agency Contribution for Personnel Expenses \$26,031.60

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 1
Hours per week = 40
Hourly Rate = \$19.34

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$40,227.20	\$1,547.20
FICA	7.65%	\$3,077.38	\$118.36
Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23

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VOCA Personnel Budget: 1

Life Ins.		\$72.84	\$2.80
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$667.77	\$25.68
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$571.72	\$21.99
	TOTAL	\$52,063.21	\$2,002.43

Explanation (if applicable):

Other:Short term & Long term disability provided on a gross up plan, the employer cost of annual FICA & the annual cost of vision insurance(130.00)

Is this position used as a matching expense Y/N?

Yes

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 10**

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-10	\$29,198.32	\$29,198.32	100%	0.8

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$29,198.32	\$29,198.32		0.8
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 10
Hours per week = 32
Hourly Rate = \$12.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$19,968.00		\$19,968.00	\$768.00
FICA		7.65%	\$1,527.55	\$58.75
Retirement		0%	\$0	\$0

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VOCA Personnel Budget: 10

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.66%	\$331.47	\$12.75
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$225.00	\$8.65
	TOTAL	\$29,198.32	\$1,123.01

Explanation (if applicable):

OT is necessary for 100 % emergency victim services as the advocates need to be on call 24 hrs a day and the shelter must be staffed 24/7

Is this position used as a matching expense Y/N?

No

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 Organization: Another Way, Inc.
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 Version Date: 12/04/2018 14:31:08
 VOCA Personnel Budget: 11

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Domestic Violence Outreach Coordinator-11	\$46,361.86	\$11,590.46	25%	0.25

Personnel Narrative: This position will provide direct supervision of 100% VOCA allowable advocates providing services to victims of domestic violence in our outreach programs.

Sub-Total	\$46,361.86	\$11,590.46		0.25
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Agency Contribution for Personnel Expenses \$34,771.40

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 11
 Hours per week = 40
 Hourly Rate = \$16.86

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$35,068.80	\$1,348.80
FICA	7.65%	\$2,682.76	\$103.18
Retirement	0%	\$0	\$0

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VOCA Personnel Budget: 11

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$64.00	\$2.46
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$582.14	\$22.39
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$517.85	\$19.92
	TOTAL	\$46,361.86	\$1,783.15

Explanation (if applicable):

Other:STD & LTD provided on a gross up plan, the employer cost of annual FICA for plan & the annual cost of vision insurance \$130

Is this position used as a matching expense Y/N?

Yes

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 Organization: Another Way, Inc.
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 Version Date: 12/04/2018 14:31:08
 VOCA Personnel Budget: 12

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Domestic Violence Outreach Adv CC 12	\$36,093.37	\$27,070.03	75%	0.75

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of domestic violence in our outreach programs-

Sub-Total	\$36,093.37	\$27,070.03		0.75
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Agency Contribution for Personnel Expenses \$9,023.34

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 12
 Hours per week = 40
 Hourly Rate = \$12.30

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$25,584.00	\$984.00
FICA	7.65%	\$1,957.18	\$75.28

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VOCA Personnel Budget: 12

Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins \$130,OT crucial for emergency victim svc

Is this position used as a matching expense Y/N?

No

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VOCA Personnel Budget: 13

Agency Name: Another Way, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Domestic Violence Outreach Adv Dix 13	\$35,398.76	\$26,549.07	75%	0.75

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of domestic violence in our outreach programs

Sub-Total	\$35,398.76	\$26,549.07	0.75
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Agency Contribution for Personnel Expenses	\$8,849.69
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	13
Hours per week =	40
Hourly Rate =	\$12.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$24,960.00	\$24,960.00	\$960.00
FICA	7.65%	\$1,909.44	\$73.44

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VOCA Personnel Budget: 13

Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$44.40	\$1.71
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$414.34	\$15.94
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$624.28	\$24.01
	TOTAL	\$35,398.76	\$1,361.49

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins \$130,OT crucial for emergency victim svc

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 14

Agency Name: Another Way, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Domestic Violence Outreach Adv Ham/Laf 14	\$36,093.37	\$27,070.03	75%	0.75

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of domestic violence in our outreach programs

Sub-Total	\$36,093.37	\$27,070.03		0.75
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Agency Contribution for Personnel Expenses	\$9,023.34
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	14		
Hours per week =	40		
Hourly Rate =	\$12.30		

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$25,584.00	\$984.00
FICA	7.65%	\$1,957.18	\$75.28

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VOCA Personnel Budget: 14

Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins \$130,OT crucial for emergency victim svc

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 15**

Agency Name: Another Way, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Sexual Violence Outreach Coordinator 15	\$45,371.54	\$11,342.88	25%	0.25

Personnel Narrative: This position will provide direct supervision of 100% VOCA allowable advocates providing services to victims of sexual assault in our outreach program.

Sub-Total	\$45,371.54	\$11,342.88		0.25
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Agency Contribution for Personnel Expenses \$34,028.66

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 15
Hours per week = 40
Hourly Rate = \$16.43

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$34,174.40	\$1,314.40
FICA	7.65%	\$2,614.34	\$100.55
Retirement	0%	\$0	\$0

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Organization: Another Way, Inc.

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VOCA Personnel Budget: 15

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$62.16	\$2.39
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$567.30	\$21.82
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$507.04	\$19.50
	TOTAL	\$45,371.54	\$1,745.06

Explanation (if applicable):

STD & LTD provided on a gross up plan, the employer cost of annual FICA for plan & the annual cost of vision insurance \$130

Is this position used as a matching expense Y/N?

Yes

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VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 16

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Sexual Violence Outreach Adv CC 16	\$36,093.37	\$18,046.69	50%	0.5

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of sexual assault in our outreach or shelter program.

Sub-Total	\$36,093.37	\$18,046.69		0.5
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Agency Contribution for Personnel Expenses \$18,046.68

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 16
 Hours per week = 40
 Hourly Rate = \$12.30

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$25,584.00	\$984.00
FICA	7.65%	\$1,957.18	\$75.28
Retirement	0%	\$0	\$0

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VOCA 2018-2019

Organization: Another Way, Inc.

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VOCA Personnel Budget: 16

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins \$130,OT crucial for emergency victim svc

Is this position used as a matching expense Y/N?

Yes

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VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 17

Agency Name: Another Way, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Sexual Violence Outreach Adv Suw 17	\$35,398.76	\$17,699.38	50%	0.5

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of sexual assault in our outreach or shelter program.

Sub-Total	\$35,398.76	\$17,699.38	0.5
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Agency Contribution for Personnel Expenses	\$17,699.38
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	17
Hours per week =	40
Hourly Rate =	\$12.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$24,960.00	\$24,960.00	\$960.00
FICA	7.65%	\$1,909.44	\$73.44
Retirement	0%	\$0	\$0

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VOCA Personnel Budget: 17

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$44.40	\$1.71
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$414.34	\$15.94
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$624.28	\$24.01
	TOTAL	\$35,398.76	\$1,361.49

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins \$130,OT crucial for emergency victim svc

Is this position used as a matching expense Y/N?

Yes

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VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00296

Version Date: 12/04/2018 14:31:08

VOCA Personnel Budget: 18

Agency Name: Another Way, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Sexual Violence Outreach Adv Dix 18	\$35,398.76	\$17,699.38	50%	0.5

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of sexual assault in our outreach or shelter program.

Sub-Total	\$35,398.76	\$17,699.38		0.5
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Agency Contribution for Personnel Expenses		\$17,699.38
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 18

Hours per week = 40

Hourly Rate = \$12.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$24,960.00		\$24,960.00	\$960.00
FICA		7.65%	\$1,909.44	\$73.44
Retirement		0%	\$0	\$0

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VOCA Personnel Budget: 18

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$44.40	\$1.71
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$414.34	\$15.94
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$624.28	\$24.01
	TOTAL	\$35,398.76	\$1,361.49

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins \$130,OT crucial for emergency victim svc

Is this position used as a matching expense Y/N?

Yes

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VOCA 2018-2019

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Version Date: 12/04/2018 14:31:08

VOCA Personnel Budget: 2

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-2	\$35,398.76	\$35,398.76	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$35,398.76	\$35,398.76		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 2
 Hours per week = 40
 Hourly Rate = \$12.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$24,960.00		\$24,960.00	\$960.00
FICA		7.65%	\$1,909.44	\$73.44
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00296

Version Date: 12/04/2018 14:31:08

VOCA Personnel Budget: 2

Life Ins.		\$44.40	\$1.71
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$414.34	\$15.94
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$624.28	\$24.01
	TOTAL	\$35,398.76	\$1,361.49

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA & annual cost of vision ins \$130., OT for 100% Emer Victm Svc in Shelter

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 20

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Maintenance/Housekeeping PT 20	\$20,405.00	\$20,405.00	100%	0.6
Personnel Narrative:	Maintenance and Cleaning to ensure a healthy & safe environment for victims at the Shelter. 100% funded position (24 hours per week/\$10.00 p/h plus benefits)			
Sub-Total	\$20,405.00	\$20,405.00		0.6

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 20
 Hours per week = 24
 Hourly Rate = \$10.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$12,480.00	\$480.00
FICA	7.65%	\$954.72	\$36.72
Retirement	0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00296

Version Date: 12/04/2018 14:31:08

VOCA Personnel Budget: 20

Health Ins.		\$6,616.81	\$254.49
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.66%	\$207.17	\$7.97
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:			\$0
	TOTAL	\$20,405.00	\$784.81

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 3**

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-3	\$36,093.37	\$36,093.37	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$36,093.37	\$36,093.37		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 3
Hours per week = 40
Hourly Rate = \$12.30

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$25,584.00	\$984.00
FICA	7.65%	\$1,957.18	\$75.28
Retirement	0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00296

Version Date: 12/04/2018 14:31:08

VOCA Personnel Budget: 3

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins 130.00, OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 4**

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-4	\$38,506.18	\$38,506.18	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$38,506.18	\$38,506.18		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 4
Hours per week = 40
Hourly Rate = \$13.35

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$27,768.00	\$1,068.00
FICA	7.65%	\$2,124.25	\$81.70

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00296

Version Date: 12/04/2018 14:31:08

VOCA Personnel Budget: 4

Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$50.00	\$1.92
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$460.95	\$17.73
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$656.68	\$25.26
	TOTAL	\$38,506.18	\$1,481.01

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins 130., OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 5

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-5	\$36,093.37	\$36,093.37	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$36,093.37	\$36,093.37		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 5
Hours per week = 40
Hourly Rate = \$12.30

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,584.00		\$25,584.00	\$984.00
FICA		7.65%	\$1,957.18	\$75.28
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 5

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins 130., OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 6

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-6	\$36,093.37	\$36,093.37	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$36,093.37	\$36,093.37		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 6

Hours per week = 40

Hourly Rate = \$12.30

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$25,584.00	\$984.00
FICA	7.65%	\$1,957.18	\$75.28
Retirement	0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00296

Version Date: 12/04/2018 14:31:08

VOCA Personnel Budget: 6

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins 130., OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 7

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-7	\$36,093.37	\$36,093.37	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$36,093.37	\$36,093.37		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 7
Hours per week = 40
Hourly Rate = \$12.30

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$25,584.00	\$984.00
FICA	7.65%	\$1,957.18	\$75.28
Retirement	0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 7

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins 130.00, OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 8

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-8	\$36,093.37	\$36,093.37	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$36,093.37	\$36,093.37		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 8
 Hours per week = 40
 Hourly Rate = \$12.30

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$25,584.00	\$984.00
FICA	7.65%	\$1,957.18	\$75.28
Retirement	0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 8

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins \$130.OT crucial for 100% emergency victim svc in shelter

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00296
Version Date: 12/04/2018 14:31:08
VOCA Personnel Budget: 9

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-9	\$29,198.32	\$29,198.32	100%	0.8

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$29,198.32	\$29,198.32		0.8
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 9

Hours per week = 32

Hourly Rate = \$12.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$19,968.00	\$768.00
FICA	7.65%	\$1,527.55	\$58.75
Retirement	0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00296

Version Date: 12/04/2018 14:31:08

VOCA Personnel Budget: 9

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.66%	\$331.47	\$12.75
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$225.00	\$8.65
	TOTAL	\$29,198.32	\$1,123.01

Explanation (if applicable):

OT is crucial for 100 % emergency victim services as the advocates need to be on call 24 hrs a day and the shelter must be staffed 24/7

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00296

Version Date: 12/04/2018 14:31:08

VOCA Personnel Budget: Sexual Violence Outreach Adv Ham/Laf 19 19

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Sexual Violence Outreach Adv Ham/Laf 19	\$35,398.76	\$17,699.38	50%	0.5

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of sexual assault in our outreach or shelter program.

Sub-Total	\$35,398.76	\$17,699.38		0.5
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Agency Contribution for Personnel Expenses		\$17,699.38
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 19

Hours per week = 40

Hourly Rate = \$12.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$24,960.00		\$24,960.00	\$960.00
FICA		7.65%	\$1,909.44	\$73.44
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00296

Version Date: 12/04/2018 14:31:08

VOCA Personnel Budget: Sexual Violence Outreach Adv Ham/Laf 19 19

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$44.40	\$1.71
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$414.34	\$15.94
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$624.28	\$24.01
	TOTAL	\$35,398.76	\$1,361.49

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual vision ins \$130,OT crucial for emergency victim svc

Is this position used as a matching expense Y/N?

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL
 VOCA 2018-2019
 Organization: Another Way, Inc.
 Grant No.: VOCA-2018-Another Way, Inc.-00296
 Version Date: 12/04/2018 14:31:08
 VOCA Contractual/Fee for Service Budget

Agency name: Another Way, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

- Individual Therapy- \$25 per unit
- Family Therapy- \$12.25 per unit/per person
- Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Sexual Violence Therapist Budget Narrative: Will provide Individual therapy for victims of sexual violence. It is anticipated that this service will be used at approximately 50 units per week x 48 weeks per year=\$2400 units x \$25.00 per unit	\$25.00	2,400	\$60,000.00
 Contractual Subtotal			 \$60,000.00

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VOCA Equipment Budget

Agency Name: Another Way, Inc.

Items included in this section must be furniture and/or equipment costing \$2,500 or more. If awarded funds in this category, prior approval is required before purchasing items. Provide a justification for the equipment purchase requests.

EXAMPLE - Narrative Response:

The computer will increase the advocate's ability to reach and better serve crime victims. The cost listed above is for a complete computer package which includes the computer, monitor, software and printer.

ALL EQUIPMENT PURCHASES MUST BE PRE-APPROVED PRIOR TO THE ACTUAL PURCHASE

Equipment:

Description of Equipment and a Budget Narrative	Number	Cost Per Item	Total
Description of Equipment:			
Budget Narrative:			
Equipment Subtotal			\$0

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VOCA Operating Budget

Agency name: Another Way, Inc.

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Laptops Budget Narrative: 3-75% VOCA DV outreach advocates will require laptops to connect to agency server that contain data tracking software to ensure quality of data.E Mail is essential to be in touch with other agencies. 3 laptops @ \$1000 = \$3000 x 75% = \$2250	3	\$750.00	\$2,250.00
Description of Operating Cost: Columbia County Oureach Office Rent Budget Narrative: Requesting 50% of rent for office space based on number of VOCA funded FTE's : 7 VOCA funded FTE's and 6 other FTE's (\$48,000yr @ 50% = \$24,000)	12	\$2,000.00	\$24,000.00
Description of Operating Cost: Columbia County Outreach Utilites Budget Narrative: 50% of electric,water,sewer, based on percentage of VOCA funded FTE's: 7 VOCA funded FTE's and 6 other FTE's , (\$1150 per month x 12 months = \$12,000 x 50 % = \$6,000)	12	\$500.00	\$6,000.00
Description of Operating Cost: Osniium Data Tracking Software Updates Budget Narrative: Statistical data tracking program utilized to track domestic violence and sexual assault victims demographics and services. Requesting 35% of \$1,000 = \$350, prorated share of cost based upon total agency budget.	1	\$350.00	\$350.00
Description of Operating Cost:	12	\$372.00	\$4,464.00

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VOCA Operating Budget

Suwannee County Outreach Office Rent & Utilites

Budget Narrative:

Suwannee Cty Office Rent of \$600 mth including electric and water. Based on VOCA funded FTE's: This office is used by SV outreach advocate(.50 VOCA funded FTE)and SV Outreach Coor(.50 VOCA funded FTE) 100% used for victim svc. \$600 * 62% = \$372

Description of Operating Cost:	12	\$465.00	\$5,580.00
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Lafayette County Outreach Office Rent & Utilites

Budget Narrative:

Lafayette County Outreach Office Rent of \$600 /month including electric and water of \$150/month.. Based on VOCA funded FTE;s.Used by DV Outreach Adv (.75 VOCA funded FTE) and SV Outreach Adv (.50 VOCA funded FTE)Used 100% victim svc. \$750 * 62%=\$465

Description of Operating Cost:	12	\$124.00	\$1,488.00
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Hamilton County Outreach Office & Utilites

Budget Narrative:

Hamilton County Outreach Office Rent of \$200 /month . Based on VOCA funded FTE;s.Used by DV Outreach Adv (.75 VOCA funded FTE) and SV Outreach Adv (.50 VOCA funded FTE)\$200 * 62% = 124

Description of Operating Cost:	1	\$6,120.00	\$6,120.00
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Audit Costs

Budget Narrative:

Audit Costs and related activities necessary to meet Federal or program specific audit requirements that are conducted to ensure compliance. Audit Costs \$17,000 * 36% (based on proportionate share of costs of total agency budget)

Description of Operating Cost:	1	\$7,068.00	\$7,068.00
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Unassigned

Budget Narrative:

budget modification will be done when eligible

Operating Subtotal			\$57,320.00
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VOCA Training Budget: Victim Services Training Offered by FCPTI

Agency Name: Another Way, Inc.

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Victim Services Training Offered by FCPTI Budget Narrative: Approved trainings provided by the Florida Crime Prevention Training Institute (FCPTI) and associated approved travel costs. The DV and SV Outreach Coordinators training if necessary are included on the Circuit 8 application	17	\$2,000.00	\$34,000.00
Training Subtotal			\$34,000.00

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Organization: Another Way, Inc.

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Victims Served and Types of Services

Agency Name: Another Way, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$685,292.34

# of Victims to be Served	Type of Victim	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
	\$685,292.34				
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
40	Adult Sexual Assault	\$60,245.48	8.79%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
5	Child Sexual Abuse/Assault	\$7,530.69	1.10%	0	
410	Domestic and/or Family Violence	\$617,516.17	90.11%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

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Victims Served and Types of Services

(Explanation Required)				
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	455	\$685,292.34	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
400	Information and Referral	0	
225	Personal Advocacy/Accompaniment	0	
455	Emotional Support or Safety Services	0	
275	Shelter/Housing Services	0	
240	Criminal/Civil Justice System Assistance	0	
340	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	1935	0	Subtotal of "Other" Services