

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Centerstone of Florida, Inc.**  
**Grant No.: VOCA-2018-Centerstone of Florida, I-00284**  
**VOCA Personnel Budget: 1**

**Agency Name:** Centerstone of Florida, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate 1	\$36,213.43	\$27,160.07	75%	0.75

**Personnel Narrative:** Provides information and referral, personal advocacy and accompaniment, emotional support and safety which includes relocation assistance, criminal/civil justice system assistance and assistance with Victim Compensation application.

**Sub-Total** \$36,213.43 \$27,160.07 0.75

**Agency Contribution for Personnel Expenses** \$9,053.36

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:**

Hours per week = 40  
 Hourly Rate = \$16.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$33,280.00		\$33,280.00	\$1,280.00
FICA		7.65%	\$2,545.92	\$97.92
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Centerstone of Florida, Inc.**  
**Grant No.: VOCA-2018-Centerstone of Florida, I-00284**  
**VOCA Personnel Budget: 1**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.164	\$387.51	\$14.90
	4%		
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	<b>TOTAL</b>	<b>\$36,213.43</b>	<b>\$1,392.82</b>

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Centerstone of Florida, Inc.  
Grant No.: VOCA-2018-Centerstone of Florida, I-00284  
VOCA Personnel Budget: 2

Agency Name: Centerstone of Florida, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate 2	\$36,213.43	\$27,160.07	75%	0.75

Personnel Narrative: Provides information and referral, personal advocacy and accompaniment, emotional support and safety which includes relocation assistance, criminal/civil justice system assistance and assistance with Victim Compensation application.

Sub-Total	\$36,213.43	\$27,160.07		0.75
-----------	-------------	-------------	--	------

Agency Contribution for Personnel Expenses \$9,053.36

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number:

Hours per week = 40  
Hourly Rate = \$16.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$33,280.00		\$33,280.00	\$1,280.00
FICA		7.65%	\$2,545.92	\$97.92
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Centerstone of Florida, Inc.

Grant No.: VOCA-2018-Centerstone of Florida, I-00284

VOCA Personnel Budget: 2

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.164	\$387.51	\$14.90
	4%		
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$36,213.43	\$1,392.82

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Centerstone of Florida, Inc.**  
**Grant No.: VOCA-2018-Centerstone of Florida, I-00284**  
**VOCA Personnel Budget: 3**

**Agency Name:** Centerstone of Florida, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate 3	\$37,211.83	\$27,908.87	75%	0.75

**Personnel Narrative:** Provides information and referral, personal advocacy and accompaniment, emotional support and safety which includes relocation assistance, criminal/civil justice system assistance and assistance with Victim Compensation application.

<b>Sub-Total</b>	\$37,211.83	\$27,908.87		0.75
------------------	-------------	-------------	--	------

<b>Agency Contribution for Personnel Expenses</b>	\$9,302.96
---	------------

<b>Pay Schedule: (choose one from the drop-down menu)</b>	Bi-Weekly
---	-----------

**Position Number:**

Hours per week = 40  
Hourly Rate = \$16.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$33,280.00		\$33,280.00	\$1,280.00
FICA		7.65%	\$2,545.92	\$97.92
Retirement		3%	\$998.40	\$38.40
Health Ins.			\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Centerstone of Florida, Inc.**  
**Grant No.: VOCA-2018-Centerstone of Florida, I-00284**  
**VOCA Personnel Budget: 3**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.164	\$387.51	\$14.90
	4%		
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$37,211.83	\$1,431.22

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Centerstone of Florida, Inc.**  
**Grant No.: VOCA-2018-Centerstone of Florida, I-00284**  
**VOCA Personnel Budget: 4**

**Agency Name:** Centerstone of Florida, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate 4	\$36,213.43	\$27,160.07	75%	0.75

**Personnel Narrative:** Provides information and referral, personal advocacy and accompaniment, emotional support and safety which includes relocation assistance, criminal/civil justice system assistance and assistance with Victim Compensation application.

**Sub-Total** \$36,213.43 \$27,160.07 0.75

**Agency Contribution for Personnel Expenses** \$9,053.36

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:**

Hours per week = 40  
 Hourly Rate = \$16.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$33,280.00		\$33,280.00	\$1,280.00
FICA		7.65%	\$2,545.92	\$97.92
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Centerstone of Florida, Inc.

Grant No.: VOCA-2018-Centerstone of Florida, I-00284

VOCA Personnel Budget: 4

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.164	\$387.51	\$14.90
	4%		
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$36,213.43	\$1,392.82

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Centerstone of Florida, Inc.**  
**Grant No.: VOCA-2018-Centerstone of Florida, I-00284**  
**VOCA Personnel Budget: 5**

**Agency Name:** Centerstone of Florida, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Program Specialist	\$38,092.00	\$9,523.00	25%	0.25

**Personnel Narrative:** Perform daily administrative and clerical functions, maintains personnel files, and assists with filing VOCA compensation claims, performs in-person referrals, and provides information to victims when available support is identified.

**Sub-Total** \$38,092.00 \$9,523.00 0.25

**Agency Contribution for Personnel Expenses** \$28,569.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:**

Hours per week = 40  
 Hourly Rate = \$16.83

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,006.40		\$35,006.40	\$1,346.40
FICA		7.65%	\$2,677.99	\$103.00
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Centerstone of Florida, Inc.**  
**Grant No.: VOCA-2018-Centerstone of Florida, I-00284**  
**VOCA Personnel Budget: 5**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.164 4%	\$407.61	\$15.68
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$38,092.00	\$1,465.08

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Centerstone of Florida, Inc.**  
**Grant No.: VOCA-2018-Centerstone of Florida, I-00284**  
**VOCA Personnel Budget: 6**

**Agency Name:** Centerstone of Florida, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Program Manager/Supervisor	\$61,632.10	\$15,408.02	25%	0.25
Personnel Narrative:	Manages operations, coordinates activities, and supervises all staff in the Certified Rape Crisis Program.			
Sub-Total	\$61,632.10	\$15,408.02		0.25

**Agency Contribution for Personnel Expenses** \$46,224.08

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:**

Hours per week = 40  
 Hourly Rate = \$26.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$55,120.00	\$2,120.00
FICA	7.65%	\$4,216.68	\$162.18
Retirement	3%	\$1,653.60	\$63.60
Health Ins.		\$0	\$0
Life Ins.		\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Centerstone of Florida, Inc.**  
**Grant No.: VOCA-2018-Centerstone of Florida, I-00284**  
**VOCA Personnel Budget: 6**

Dental Ins.		\$0	\$0
Workers Comp	1.164	\$641.82	\$24.69
	4%		
Unemployment (1st S7K)	0%	\$0	\$0
Other:			\$0
	<b>TOTAL</b>	<b>\$61,632.10</b>	<b>\$2,370.47</b>

Explanation (if applicable):

Is this position used as a matching expense Y/N?

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Centerstone of Florida, Inc.  
Grant No.: VOCA-2018-Centerstone of Florida, I-00284  
VOCA Personnel Budget: Volunteer Coordinator/Victim Advocate 7

Agency Name: Centerstone of Florida, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Volunteer Coordinator/Victim Advocate	\$37,211.83	\$9,302.96	25%	0.25

Personnel Narrative: Plan, organize, recruit, and direct volunteer opportunities for the Rape Crisis Program. Organize on-going trainings as needed, and represents the Rape Crisis Program at local events and meetings by educating and informing the public.

Sub-Total \$37,211.83 \$9,302.96 0.25

Agency Contribution for Personnel Expenses \$27,908.87

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number:

Hours per week = 40  
Hourly Rate = \$16.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$33,280.00		\$33,280.00	\$1,280.00
FICA		7.65%	\$2,545.92	\$97.92
Retirement		3%	\$998.40	\$38.40

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Centerstone of Florida, Inc.

Grant No.: VOCA-2018-Centerstone of Florida, I-00284

VOCA Personnel Budget: Volunteer Coordinator/Victim Advocate 7

Health Ins.		\$0	\$0
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.164	\$387.51	\$14.90
	4%		
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$37,211.83	\$1,431.22

Explanation (if applicable):

Is this position used as a matching expense Y/N?

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Centerstone of Florida, Inc.

Grant No.: VOCA-2018-Centerstone of Florida, I-00284

VOCA Contractual/Fee for Service Budget

Agency name: Centerstone of Florida, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

- Individual Therapy- \$25 per unit
- Family Therapy- \$12.25 per unit/per person
- Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

**Contractual Services - Contracts for specialized services:**

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Centerstone of Florida - Individual Therapy Budget Narrative: Centerstone provides therapy in 15 minute increments. A unit of service is defined as a 15 minute session. Therapy sessions typically last an hour and are invoiced as 4 units. Units are tracked in a client database and reported monthly.	\$25.00	2,575	\$64,375.00
Name of Business or Contractor: Centerstone of Florida - Group Therapy Budget Narrative: Centerstone provides therapy in 15 minute increments. A unit of service is defined as a 15 minute session. Therapy sessions typically last an hour and are invoiced as 4 units. Units are tracked in a client database and reported monthly.	\$8.00	600	\$4,800.00
<b>Contractual Subtotal</b>			<b>\$69,175.00</b>

OFFICE OF THE FLORIDA ATTORNEY GENERAL  
 VOCA 2018-2019  
 Organization: Centerstone of Florida, Inc.  
 Grant No.: VOCA-2018-Centerstone of Florida, I-00284  
 VOCA Operating Budget

Agency name: Centerstone of Florida, Inc.

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

**Operating:**

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Office Supplies	12	\$100.00	\$1,200.00
Budget Narrative: Items for documenting victim files including paper, pencils, markers, file folders, paper clips, legal pads, calendars, staples, labels, envelopes, portfolios, binders, and file organizers. An average of \$100.00 a month times 12 months is necessary			
Description of Operating Cost: Travel Expense	12	\$41.00	\$492.00
Budget Narrative: Travel is calculated by FTE. VOCA program advocate 4 FTE's x 34 miles per month x \$0.40 per mile x 12 months = \$656, 75% of travel is VOCA related = \$492.00			
Operating Subtotal			\$1,692.00



OFFICE OF THE FLORIDA ATTORNEY GENERAL  
 VOCA 2018-2019  
 Organization: Centerstone of Florida, Inc.  
 Grant No.: VOCA-2018-Centerstone of Florida, I-00284  
 VOCA Training Budget: Victim Services Practitioner Designation

Agency Name: Centerstone of Florida, Inc.

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

**Florida Administrative Rules related to travel expenses:**

[Click Here](#)

**Section 112.061, Florida Statutes- Travel Expenses:**

[Click Here](#)

**Reference Guide for State Expenditures:**

[Click Here](#)

**Training Expenses:**

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Victim Services Practitioner Designation	6	\$2,000.00	\$12,000.00
Budget Narrative: Victim Services Practitioner Designation training for 6 staff, \$2,000 each to cover costs associated with travel and lodging, as well as registration expense			
Training Subtotal			\$12,000.00

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Centerstone of Florida, Inc.  
Grant No.: VOCA-2018-Centerstone of Florida, I-00284  
Victims Served and Types of Services**

**Agency Name:** Centerstone of Florida, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request  
(from the Budget Summary Page) \$226,490.06**

# of Victims to be Served	Type of Victim \$226,490.06	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
255	Adult Sexual Assault	\$65,259.85	28.81%	0	
60	Adults Sexually Abused/Assaulted as Children	\$15,355.26	6.78%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
570	Child Sexual Abuse/Assault	\$145,874.95	64.41%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Centerstone of Florida, Inc.  
Grant No.: VOCA-2018-Centerstone of Florida, I-00284  
Victims Served and Types of Services

0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>885</b>	<b>\$226,490.06</b>	<b>100.00%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
515	Information and Referral	65	Case Management
425	Personal Advocacy/Accompaniment	0	
800	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
530	Criminal/Civil Justice System Assistance	0	
375	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>2710</b>	<b>65</b>	<b>Subtotal of "Other" Services</b>