

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Legal Aid Society of the Orange County Bar Association

Grant No.: VOCA-2018-Legal Aid Society of the -00105

VOCA Contractual/Fee for Service Budget

**Agency name:** Legal Aid Society of the Orange County Bar Association, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit

Family Therapy- \$12.25 per unit/per person

Group Therapy- \$8 per unit/per person

**EXAMPLE - Budget Narrative:**

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

**Contractual Services - Contracts for specialized services:**

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Legal Aid Society of the Orange County Bar Assn. Budget Narrative: The cost per unit of \$100 represents one hour of fees for attorney services.	\$100.00	2,880	\$288,000.00
Contractual Subtotal			\$288,000.00