

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 1**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate A	\$56,495.15	\$56,495.15	100%	1
Personnel Narrative:	Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.			
Sub-Total	\$56,495.15	\$56,495.15		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 1  
 Hours per week = 40  
 Hourly Rate = \$16.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$34,320.00	\$1,320.00
FICA	7.65%	\$2,625.48	\$100.98
Retirement	3%	\$1,029.60	\$39.60
Health Ins.		\$11,425.79	\$439.45
Life Ins.		\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 1**

Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	<b>TOTAL</b>	<b>\$56,495.15</b>	<b>\$2,172.89</b>

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 2**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate B	\$56,495.15	\$56,495.15	100%	1
Personnel Narrative:	Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.			
Sub-Total	\$56,495.15	\$56,495.15		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 2  
 Hours per week = 40  
 Hourly Rate = \$16.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$34,320.00		\$34,320.00	\$1,320.00
FICA		7.65%	\$2,625.48	\$100.98
Retirement		3%	\$1,029.60	\$39.60
Health Ins.			\$11,425.79	\$439.45
Life Ins.			\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 2**

Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	<b>TOTAL</b>	<b>\$56,495.15</b>	<b>\$2,172.89</b>

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 3**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate C	\$56,495.15	\$56,495.15	100%	1
Personnel Narrative:	Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.			
Sub-Total	\$56,495.15	\$56,495.15		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 3  
 Hours per week = 40  
 Hourly Rate = \$16.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$34,320.00	\$1,320.00
FICA	7.65%	\$2,625.48	\$100.98
Retirement	3%	\$1,029.60	\$39.60
Health Ins.		\$11,425.79	\$439.45
Life Ins.		\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 3**

Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	TOTAL	\$56,495.15	\$2,172.89

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 4**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate D	\$56,495.15	\$56,495.15	100%	1

Personnel Narrative: Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.

Sub-Total	\$56,495.15	\$56,495.15		1
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**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 4  
 Hours per week = 40  
 Hourly Rate = \$16.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$34,320.00	\$1,320.00
FICA	7.65%	\$2,625.48	\$100.98
Retirement	3%	\$1,029.60	\$39.60
Health Ins.		\$11,425.79	\$439.45

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 4**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	<b>TOTAL</b>	<b>\$56,495.15</b>	<b>\$2,172.89</b>

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 5**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate E	\$56,495.15	\$56,495.15	100%	1

Personnel Narrative: Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.

Sub-Total	\$56,495.15	\$56,495.15		1
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**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 5  
 Hours per week = 40  
 Hourly Rate = \$16.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$34,320.00		\$34,320.00	\$1,320.00
FICA		7.65%	\$2,625.48	\$100.98
Retirement		3%	\$1,029.60	\$39.60
Health Ins.			\$11,425.79	\$439.45

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 5**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	<b>TOTAL</b>	<b>\$56,495.15</b>	<b>\$2,172.89</b>

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 6**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate F	\$56,495.15	\$56,495.15	100%	1
Personnel Narrative:	Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.			
Sub-Total	\$56,495.15	\$56,495.15		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 6  
 Hours per week = 40  
 Hourly Rate = \$16.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$34,320.00		\$34,320.00	\$1,320.00
FICA		7.65%	\$2,625.48	\$100.98
Retirement		3%	\$1,029.60	\$39.60
Health Ins.			\$11,425.79	\$439.45

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 6**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	<b>TOTAL</b>	<b>\$56,495.15</b>	<b>\$2,172.89</b>

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 7**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate G	\$56,495.15	\$56,495.15	100%	1

**Personnel Narrative:** Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.

Sub-Total	\$56,495.15	\$56,495.15		1
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**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 7  
 Hours per week = 40  
 Hourly Rate = \$16.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$34,320.00		\$34,320.00	\$1,320.00
FICA		7.65%	\$2,625.48	\$100.98
Retirement		3%	\$1,029.60	\$39.60
Health Ins.			\$11,425.79	\$439.45

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 7**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	TOTAL	\$56,495.15	\$2,172.89

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 8**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate H	\$56,495.15	\$56,495.15	100%	1
Sub-Total	\$56,495.15	\$56,495.15		1

Personnel Narrative: Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 8  
 Hours per week = 40  
 Hourly Rate = \$16.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$34,320.00	\$1,320.00
FICA	7.65%	\$2,625.48	\$100.98
Retirement	3%	\$1,029.60	\$39.60
Health Ins.		\$11,425.79	\$439.45

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 8**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	<b>TOTAL</b>	<b>\$56,495.15</b>	<b>\$2,172.89</b>

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 9**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate I	\$56,495.15	\$56,495.15	100%	1
Personnel Narrative:	Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.			
Sub-Total	\$56,495.15	\$56,495.15		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 9  
 Hours per week = 40  
 Hourly Rate = \$16.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$34,320.00	\$1,320.00
FICA	7.65%	\$2,625.48	\$100.98
Retirement	3%	\$1,029.60	\$39.60
Health Ins.		\$11,425.79	\$439.45
Life Ins.		\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 9**

Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	<b>TOTAL</b>	<b>\$56,495.15</b>	<b>\$2,172.89</b>

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 10**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate J	\$56,495.15	\$56,495.15	100%	1

Personnel Narrative: Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.

Sub-Total	\$56,495.15	\$56,495.15		1
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**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 10  
 Hours per week = 40  
 Hourly Rate = \$16.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$34,320.00	\$1,320.00
FICA	7.65%	\$2,625.48	\$100.98
Retirement	3%	\$1,029.60	\$39.60
Health Ins.		\$11,425.79	\$439.45

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 10**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	<b>TOTAL</b>	<b>\$56,495.15</b>	<b>\$2,172.89</b>

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 11**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate K	\$56,495.15	\$56,495.15	100%	1
Sub-Total	\$56,495.15	\$56,495.15		1

Personnel Narrative: Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 11  
 Hours per week = 40  
 Hourly Rate = \$16.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$34,320.00	\$1,320.00
FICA	7.65%	\$2,625.48	\$100.98
Retirement	3%	\$1,029.60	\$39.60
Health Ins.		\$11,425.79	\$439.45

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 11**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	TOTAL	\$56,495.15	\$2,172.89

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 12**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate L	\$56,495.15	\$56,495.15	100%	1
Personnel Narrative:	Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.			
Sub-Total	\$56,495.15	\$56,495.15		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 12  
 Hours per week = 40  
 Hourly Rate = \$16.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$34,320.00	\$1,320.00
FICA	7.65%	\$2,625.48	\$100.98
Retirement	3%	\$1,029.60	\$39.60
Health Ins.		\$11,425.79	\$439.45

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 12**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	<b>TOTAL</b>	<b>\$56,495.15</b>	<b>\$2,172.89</b>

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 13**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate M	\$56,495.15	\$56,495.15	100%	1

Personnel Narrative: Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.

Sub-Total	\$56,495.15	\$56,495.15		1
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**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 13  
 Hours per week = 40  
 Hourly Rate = \$16.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$34,320.00	\$1,320.00
FICA	7.65%	\$2,625.48	\$100.98
Retirement	3%	\$1,029.60	\$39.60
Health Ins.		\$11,425.79	\$439.45

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 13**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	TOTAL	\$56,495.15	\$2,172.89

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 14**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate N	\$56,495.15	\$56,495.15	100%	1

Personnel Narrative: Victim Advocate funded 100% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.

Sub-Total	\$56,495.15	\$56,495.15		1
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**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 14  
 Hours per week = 40  
 Hourly Rate = \$16.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$34,320.00		\$34,320.00	\$1,320.00
FICA		7.65%	\$2,625.48	\$100.98
Retirement		3%	\$1,029.60	\$39.60
Health Ins.			\$11,425.79	\$439.45

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 14**

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	<b>TOTAL</b>	<b>\$56,495.15</b>	<b>\$2,172.89</b>

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2018-2019**

**Organization: Domestic Abuse Shelter**

**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**

**VOCA Personnel Budget: Primary Prevention/Outreach Advocate 15**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Primary Prevention/Outreach Advocate	\$56,495.15	\$28,247.58	50%	0.5

**Personnel Narrative:** Victim Advocate funded 50% by VOCA to provide VOCA allowable direct services to victims of domestic violence and sexual assault.

Sub-Total	\$56,495.15	\$28,247.58		0.5
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<b>Agency Contribution for Personnel Expenses</b>		\$28,247.57
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<b>Pay Schedule: (choose one from the drop-down menu)</b>	Bi-Weekly
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Position Number: 15

Hours per week = 40

Hourly Rate = \$16.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$34,320.00		\$34,320.00	\$1,320.00
FICA		7.65%	\$2,625.48	\$100.98
Retirement		3%	\$1,029.60	\$39.60

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Shelter

Grant No.: VOCA-2018-Domestic Abuse Shelter-00496

VOCA Personnel Budget: Primary Prevention/Outreach Advocate 15

Health Ins.		\$11,425.79	\$439.45
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$947.23	\$36.43
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$5,838.35	\$224.55
	TOTAL	\$56,495.15	\$2,172.89

Explanation (if applicable):

This employee is subject to overtime estimated at 10% under "Other".

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 16**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Marathon Facility Mainenance/Housekeeper	\$14,087.87	\$14,087.87	100%	0.5

Personnel Narrative: Provides housekeeping and light maintenance to Marathon facilities and grounds.

Sub-Total	\$14,087.87	\$14,087.87		0.5
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**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 16  
 Hours per week = 20  
 Hourly Rate = \$12.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$12,480.00	\$480.00
FICA	7.65%	\$954.72	\$36.72
Retirement	0%	\$0	\$0
Health Ins.		\$0	\$0
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 16**

Workers Comp	2.76%	\$344.45	\$13.25
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$0	\$0
	<b>TOTAL</b>	<b>\$14,087.87</b>	<b>\$541.84</b>

Explanation (if applicable):  
This is a part time position.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 17**

**Agency Name:** Domestic Abuse Shelter, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Key West Facility Maintenance/Housekeeper PT	\$14,087.87	\$14,087.87	100%	0.5

**Personnel Narrative:** Provides housekeeping and light maintenance to Key West facilities and grounds.

Sub-Total	\$14,087.87	\$14,087.87		0.5
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**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:** 17  
**Hours per week =** 20  
**Hourly Rate =** \$12.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$12,480.00		\$12,480.00	\$480.00
FICA		7.65%	\$954.72	\$36.72
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0
Life Ins.			\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**VOCA Personnel Budget: 17**

Dental Ins.		\$0	\$0
Workers Comp	2.76%	\$344.45	\$13.25
Unemployment (1st \$7K)	4.41%	\$308.70	\$11.87
Other:		\$0	\$0
	<b>TOTAL</b>	<b>\$14,087.87</b>	<b>\$541.84</b>

Explanation (if applicable):  
This is a part time position.

Is this position used as a matching expense Y/N? No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Domestic Abuse Shelter  
Grant No.: VOCA-2018-Domestic Abuse Shelter-00496  
VOCA Equipment Budget**

**Agency Name:** Domestic Abuse Shelter, Inc.

Items included in this section must be furniture and/or equipment costing \$2,500 or more. If awarded funds in this category, prior approval is required before purchasing items. Provide a justification for the equipment purchase requests.

**EXAMPLE - Narrative Response:**

The computer will increase the advocate's ability to reach and better serve crime victims. The cost listed above is for a complete computer package which includes the computer, monitor, software and printer.

**ALL EQUIPMENT PURCHASES MUST BE PRE-APPROVED PRIOR TO THE ACTUAL PURCHASE**

**Equipment:**

Description of Equipment and a Budget Narrative	Number	Cost Per Item	Total
Description of Equipment: Key West & Marathon Shelter Telephone System Quote Budget Narrative: Telephone System to add common functions such as conference calling and increased reliability. We will submit (3) quotes & selection justification prior to purchase.	1	\$10,000.00	\$10,000.00
Description of Equipment: KW & Marathon Shelter Alarm Systems General Quote Budget Narrative: Provide notification between locations & first responders to increase participants & staff safety. Increase fire & security alarm reliability. Update access control for security. DAS will submit 3 quotes & selection justification prior to purchase.	1	\$30,000.00	\$30,000.00
Equipment Subtotal			\$40,000.00

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Domestic Abuse Shelter  
Grant No.: VOCA-2018-Domestic Abuse Shelter-00496  
VOCA Operating Budget**

**Agency name:** Domestic Abuse Shelter, Inc.

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

**EXAMPLE- Narrative Response:**

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

**Operating:**

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Copy Costs Budget Narrative: Copy costs for both locations for assistance with providing victim services. We are asking VOCA funds for 30% of the total cost (.30 x \$6,800) based on % VOCA funded staff and participants.	12	\$170.00	\$2,040.00
Description of Operating Cost: Postage Costs Budget Narrative: Postage costs for both locations to assist with providing victim services. We are asking VOCA funds for 30% of the total cost (.30 x \$2,160) based on % VOCA funded staff and participants.	12	\$54.00	\$648.00
Description of Operating Cost: Communication Costs Budget Narrative: For both locations including telephone, internet, data & cable to assist with providing victim services, safety, communications & information access. Asking VOCA funds for 30% of cost (.30 x \$13,570) based on % VOCA funded staff & participants.	12	\$339.25	\$4,071.00
Description of Operating Cost: Utilities - Electric Budget Narrative: Electric costs for both locations to assist with providing victim services. We are asking VOCA funds for 30% of the total cost (.30 x \$12,025) based on % VOCA funded staff and participants.	12	\$300.63	\$3,607.56
Description of Operating Cost: Utilities - Water Budget Narrative:	12	\$168.75	\$2,025.00



**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Domestic Abuse Shelter  
Grant No.: VOCA-2018-Domestic Abuse Shelter-00496  
VOCA Operating Budget**

Water costs for both locations to assist with providing victim services. We are asking VOCA funds for 30% of the total cost (.30 x \$6,750) based on % VOCA funded staff and participants.

Description of Operating Cost:	12	\$98.25	\$1,179.00
Utilities - Garbage			

Budget Narrative:  
Garbage costs for both locations to assist with providing victim services. We are asking VOCA funds for 30% of the total cost (.30 x \$3,930) based on % VOCA funded staff and participants.

Description of Operating Cost:	12	\$171.25	\$2,055.00
General Supplies			

Budget Narrative:  
Supplies for providing victim services. We are asking VOCA funds for 30% of the total based on prior year costs (.30 x \$6,850) and % VOCA funded staff and participants.

Description of Operating Cost:	1,200	\$0.45	\$540.00
Mileage Reimbursement			

Budget Narrative:  
Mileage for Victim Advocates - 100 miles/month x 12 months x .445/mile = \$534

Operating Subtotal			\$16,165.56
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OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Shelter

Grant No.: VOCA-2018-Domestic Abuse Shelter-00496

VOCA Training Budget: Victim Services Training offered by FCPTI

Agency Name: Domestic Abuse Shelter, Inc.

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

**Florida Administrative Rules related to travel expenses:**

[Click Here](#)

**Section 112.061, Florida Statutes- Travel Expenses:**

[Click Here](#)

**Reference Guide for State Expenditures:**

[Click Here](#)

**Training Expenses:**

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Victim Services Training offered by FCPTI Budget Narrative: Approved training provided by the Florida Crime Prevention Training Institute and associated approved travel costs.	15	\$2,000.00	\$30,000.00
Training Subtotal			\$30,000.00

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Domestic Abuse Shelter**  
**Grant No.: VOCA-2018-Domestic Abuse Shelter-00496**  
**Victims Served and Types of Services**

**Agency Name:** Domestic Abuse Shelter, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**  
**(from the Budget Summary Page) \$933,520.98**

# of Victims to be Served	Type of Victim \$933,520.98	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
500	Domestic and/or Family Violence	\$933,520.98	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Domestic Abuse Shelter  
Grant No.: VOCA-2018-Domestic Abuse Shelter-00496  
Victims Served and Types of Services**

0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>500</b>	<b>\$933,520.98</b>	<b>100.00%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
500	Information and Referral	0	
500	Personal Advocacy/Accompaniment	0	
500	Emotional Support or Safety Services	0	
200	Shelter/Housing Services	0	
100	Criminal/Civil Justice System Assistance	0	
100	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>1900</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>