

OFFICE OF THE FLORIDA ATTORNEY GENERAL
 VOCA 2018-2019
 Organization: State Attorney's Office, 11th Judicial Circuit
 Grant No.: VOCA-2018-State Attorney's Office, -00328
 Version Date: 11/16/2018 12:13:24
 VOCA Personnel Budget: 1

Agency Name: Office of the State Attorney 11th Judicial Circuit of Florida

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Misdemeanor DART Counselor III	\$60,282.81	\$60,282.81	100%	1

Personnel Narrative: The Misdemeanor DART Counselor III provides direct services to victims of crime, assisting them through the criminal justice system, guiding and advising them on various support resources available. The position is engaged 100% in VOCA activities.

Sub-Total	\$60,282.81	\$60,282.81		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
 Hourly Rate = \$18.34

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$38,147.20	\$38,147.20	\$3,178.93
FICA	6.996	\$2,668.78	\$222.40

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: State Attorney's Office, 11th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00328
Version Date: 11/16/2018 12:13:24
VOCA Personnel Budget: 1

	%		
Retirement	7.52%	\$2,868.67	\$239.06
Health Ins.		\$16,555.20	\$1,379.60
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$60,282.81	\$5,023.57

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
 VOCA 2018-2019
 Organization: State Attorney's Office, 11th Judicial Circuit
 Grant No.: VOCA-2018-State Attorney's Office, -00328
 Version Date: 11/16/2018 12:13:24
 VOCA Personnel Budget: 2

Agency Name: Office of the State Attorney 11th Judicial Circuit of Florida

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Felony DART Counselor IIIA	\$62,150.21	\$62,150.21	100%	1

Personnel Narrative: The Felony DART Counselor IIIA provides direct services to victims of crime, assisting them through the criminal justice system, guiding and advising them on various support resources available. The position is engaged 100% in VOCA activities.

Sub-Total	\$62,150.21	\$62,150.21		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
 Hourly Rate = \$19.13

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$39,790.40		\$39,790.40	\$3,315.87
FICA		6.96%	\$2,769.41	\$230.78

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: State Attorney's Office, 11th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00328
Version Date: 11/16/2018 12:13:24
VOCA Personnel Budget: 2

Retirement	7.52%	\$2,992.24	\$249.35
Health Ins.		\$16,555.20	\$1,379.60
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$62,150.21	\$5,179.18

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: 3

Agency Name: Office of the State Attorney 11th Judicial Circuit of Florida

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Felony DART Counselor IIIB	\$60,947.61	\$60,947.61	100%	1

Personnel Narrative: The Felony DART Counselor IIIB provides direct services to victims of crime, assisting them through the criminal justice system, guiding and advising them on various support resources available. The position is engaged 100% in VOCA activities.

Sub-Total	\$60,947.61	\$60,947.61		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$18.61

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$38,708.80	\$38,708.80	\$3,225.73
FICA	7.052	\$2,729.74	\$227.48

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: 3

	%		
Retirement	7.52%	\$2,910.90	\$242.58
Health Ins.		\$16,555.20	\$1,379.60
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$60,947.61	\$5,078.97

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: 4

Agency Name: Office of the State Attorney 11th Judicial Circuit of Florida

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Felony DART Counselor IIIC	\$64,726.90	\$64,726.90	100%	1

Personnel Narrative: The Felony DART Counselor IIIC provides direct services to victims of crime, assisting them through the criminal justice system, guiding and advising them on various support resources available. The position is engaged 100% in VOCA activities.

Sub-Total	\$64,726.90	\$64,726.90		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$23.81

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$49,524.80		\$49,524.80	\$4,127.07
FICA		7.513	\$3,720.80	\$310.07

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: 4

	%		
Retirement	7.52%	\$3,724.27	\$310.36
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$64,726.90	\$5,393.91

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: 5

Agency Name: Office of the State Attorney 11th Judicial Circuit of Florida

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Felony/Juvenile DART Counselor III	\$44,312.91	\$44,312.91	100%	1

Personnel Narrative: Felony/Juvenile DART Counselor III provides direct services to victims of crime, assisting them through the criminal justice system, guiding & advising them on various support resources available. The position is engaged 100% in VOCA activities.

Sub-Total	\$44,312.91	\$44,312.91		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$15.29

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,803.20		\$31,803.20	\$2,650.27
FICA		7.424	\$2,361.07	\$196.76

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: 5

	%		
Retirement	7.52%	\$2,391.60	\$199.30
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$44,312.91	\$3,692.74

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019**

**Organization: State Attorney's Office, 11th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00328
Version Date: 11/16/2018 12:13:24
VOCA Personnel Budget: 6**

Agency Name: Office of the State Attorney 11th Judicial Circuit of Florida

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Misdemeanor Victim Specialist IA	\$49,750.70	\$49,750.70	100%	1
Personnel Narrative:	Position provides direct victim-centered & confidential support to crime victims, such as info. on community assistance & legal services, & attend/accompany victims to court proceedings as needed. The position is engaged 100% in VOCA activities.			
Sub-Total	\$49,750.70	\$49,750.70		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$17.56

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,524.80		\$36,524.80	\$3,043.73
FICA		7.453	\$2,722.19	\$226.85

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: 6

	%		
Retirement	7.52%	\$2,746.67	\$228.89
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$49,750.70	\$4,145.89

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: 7

Agency Name: Office of the State Attorney 11th Judicial Circuit of Florida

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Misdemeanor Victim Specialist IB	\$49,750.70	\$49,750.70	100%	1

Personnel Narrative: Position provides direct victim-centered & confidential support to crime victims, such as info. on community assistance & legal services, & attend/accompany victims to court proceedings as needed. The position is engaged 100% in VOCA activities.

Sub-Total	\$49,750.70	\$49,750.70		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$17.56

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,524.80		\$36,524.80	\$3,043.73
FICA		7.453	\$2,722.19	\$226.85

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: 7

	%		
Retirement	7.52%	\$2,746.67	\$228.89
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$49,750.70	\$4,145.89

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: 8

Agency Name: Office of the State Attorney 11th Judicial Circuit of Florida

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Misdemeanor Victim Specialist IC	\$49,750.70	\$49,750.70	100%	1

Personnel Narrative: Position provides direct victim-centered & confidential support to crime victims, such as info. on community assistance & legal services, & attend/accompany victims to court proceedings as needed. The position is engaged 100% in VOCA activities.

Sub-Total	\$49,750.70	\$49,750.70		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$17.56

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,524.80		\$36,524.80	\$3,043.73
FICA		7.453	\$2,722.19	\$226.85

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: 8

	%		
Retirement	7.52%	\$2,746.67	\$228.89
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$49,750.70	\$4,145.89

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019**

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: Creole Interpreter 9

Agency Name: Office of the State Attorney 11th Judicial Circuit of Florida

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Creole Interpreter	\$70,427.52	\$70,427.52	100%	0.75
 Personnel Narrative:	The Creole Interpreter position provides interpreter services during legal proceedings for non-English speaking victims/witnesses to ensure due process. Responsible for interpreting the spoken and written word from English to Creole.			
 Sub-Total	\$70,427.52	\$70,427.52		0.75

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 30
Hourly Rate = \$30.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$46,800.00		\$46,800.00	\$3,900.00
FICA		7.5%	\$3,510.00	\$292.50
Retirement		7.52%	\$3,519.36	\$293.28

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Personnel Budget: Creole Interpreter 9

Health Ins.		\$16,555.20	\$1,379.60
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$70,427.52	\$5,868.96

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

VOCA Training Budget: Recertification Training for Three Program Staff

Agency Name: Office of the State Attorney 11th Judicial Circuit of Florida

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Recertification Training for Three Program Staff Budget Narrative: Three (3) current staff will need to renew their Victim Services Practitioner Designation by attending one of the recertification training sessions during FY2018-19.	3	\$2,000.00	\$6,000.00
Training Subtotal			\$6,000.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

Victims Served and Types of Services

Agency Name: Office of the State Attorney 11th Judicial Circuit of Florida

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$518,100.06

# of Victims to be Served	Type of Victim \$518,100.06	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
600	Child Physical Abuse or Neglect	\$32,895.24	6.35%	0	
0	Child Pornography	\$0	0.00%	0	
300	Child Sexual Abuse/Assault	\$16,447.62	3.17%	0	
8400	Domestic and/or Family Violence	\$460,533.39	88.89%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
150	Elder Abuse or Neglect	\$8,223.81	1.59%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 11th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00328

Version Date: 11/16/2018 12:13:24

Victims Served and Types of Services

(Explanation Required)				
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	9450	\$518,100.06	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
500	Information and Referral	0	
9450	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
9450	Criminal/Civil Justice System Assistance	0	
9450	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	28850	0	Subtotal of "Other" Services