

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: University of Florida Board of Trustees
Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: 1

Agency Name: University of Florida Board of Trustees

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

| | Total Actual Cost (from chart below) | Total Amount VOCA Funded | Percent VOCA Funded | VOCA Funded FTE |
|------------------------------------|---|-----------------------------|------------------------|--------------------|
| Position: Clinical Case Manager | \$81,946.30 | \$20,486.58 | 25% | 0.25 |

Personnel Narrative: Functions as a member of a multidisciplinary team to provide services to victims of child abuse and neglect and their families.

| | | | | |
|-----------|-------------|-------------|--|------|
| Sub-Total | \$81,946.30 | \$20,486.58 | | 0.25 |
|-----------|-------------|-------------|--|------|

Agency Contribution for Personnel Expenses \$61,459.72

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 1

Hours per week = 40
 Hourly Rate = \$29.01

| | | RATE | Yearly Employer Cost | Per Pay Period Approved Budget |
|--------------|-------------|------|----------------------------|-----------------------------------|
| Gross Salary | \$60,340.80 | | \$60,340.80 | \$2,320.80 |
| FICA | | 6.9% | \$4,163.52 | \$160.14 |
| Retirement | | 7.8% | \$4,706.58 | \$181.02 |
| Health Ins. | | | \$8,277.60 | \$318.37 |

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Organization: University of Florida Board of Trustees
Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: 1

| | | | |
|----------------------------|-------|-------------|------------|
| Life Ins. | | \$46.54 | \$1.79 |
| Dental Ins. | | \$0 | \$0 |
| Workers Comp | 0.7% | \$422.39 | \$16.25 |
| Unemployment (1st \$7K) | 0.1% | \$7.00 | \$0.27 |
| Other: | | \$3,981.88 | \$153.15 |
| | TOTAL | \$81,946.30 | \$3,151.78 |

Explanation (if applicable):

Nicole Heise FBP Fringe rate components employer cost also includes other cost other disability , leave cash out shortfall/overage prior years

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: University of Florida Board of Trustees
Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: 2

Agency Name: University of Florida Board of Trustees

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

| | Total Actual Cost (from chart below) | Total Amount VOCA Funded | Percent VOCA Funded | VOCA Funded FTE |
|------------------------------------|---|-----------------------------|------------------------|--------------------|
| Position: Clinical Case Manager | \$63,887.46 | \$31,943.73 | 50% | 0.5 |

Personnel Narrative: Functions as a member of a multidisciplinary team to provide services to victims of child abuse and neglect and their families.

| | | | | |
|-----------|-------------|-------------|--|-----|
| Sub-Total | \$63,887.46 | \$31,943.73 | | 0.5 |
|-----------|-------------|-------------|--|-----|

Agency Contribution for Personnel Expenses \$31,943.73

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 2

Hours per week = 40
 Hourly Rate = \$22.61

| | RATE | Yearly Employer Cost | Per Pay Period Approved Budget |
|--------------|------|----------------------------|-----------------------------------|
| Gross Salary | | \$47,028.80 | \$1,808.80 |
| FICA | 6.9% | \$3,244.99 | \$124.81 |
| Retirement | 7.8% | \$3,668.25 | \$141.09 |
| Health Ins. | | \$8,277.60 | \$318.37 |

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VOCA 2018-2019
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Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: 2

| | | | |
|----------------------------|-------|-------------|------------|
| Life Ins. | | \$46.54 | \$1.79 |
| Dental Ins. | | \$0 | \$0 |
| Workers Comp | 0.7% | \$329.20 | \$12.66 |
| Unemployment (1st \$7K) | 0.1% | \$7.00 | \$0.27 |
| Other: | | \$1,285.08 | \$49.43 |
| | TOTAL | \$63,887.46 | \$2,457.21 |

Explanation (if applicable):

Allison Odgen FBP fringe rate components employer cost also includes other cost other disability , leave cash out shortfall/overage prior years

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: University of Florida Board of Trustees
Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: 3

Agency Name: University of Florida Board of Trustees

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

| | Total Actual Cost (from chart below) | Total Amount VOCA Funded | Percent VOCA Funded | VOCA Funded FTE |
|------------------------------------|---|-----------------------------|------------------------|--------------------|
| Position: Clinical Case Manager | \$63,887.46 | \$31,943.73 | 50% | 0.5 |

Personnel Narrative: Functions as a member of a multidisciplinary team to provide services to victims of child abuse and neglect and their families.

| | | | | |
|-----------|-------------|-------------|--|-----|
| Sub-Total | \$63,887.46 | \$31,943.73 | | 0.5 |
|-----------|-------------|-------------|--|-----|

Agency Contribution for Personnel Expenses \$31,943.73

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 3
 Hours per week = 40
 Hourly Rate = \$22.44

| | | RATE | Yearly Employer Cost | Per Pay Period Approved Budget |
|--------------|-------------|------|----------------------------|-----------------------------------|
| Gross Salary | \$46,675.20 | | \$46,675.20 | \$1,795.20 |
| FICA | | 6.9% | \$3,220.59 | \$123.87 |
| Retirement | | 7.8% | \$3,640.67 | \$140.03 |
| Health Ins. | | | \$8,277.60 | \$318.37 |

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Organization: University of Florida Board of Trustees
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VOCA Personnel Budget: 3

| | | | |
|----------------------------|-------|-------------|------------|
| Life Ins. | | \$46.54 | \$1.79 |
| Dental Ins. | | \$0 | \$0 |
| Workers Comp | 0.7% | \$326.73 | \$12.57 |
| Unemployment (1st \$7K) | 0.1% | \$7.00 | \$0.27 |
| Other: | | \$1,693.14 | \$65.12 |
| | TOTAL | \$63,887.46 | \$2,457.21 |

Explanation (if applicable):

Shaundrea Plummer Fringe rate components employer cost also includes other cost other disability, leave cash out shortfall/overage prior years

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: University of Florida Board of Trustees
Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: 4

Agency Name: University of Florida Board of Trustees

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

| | Total Actual Cost (from chart below) | Total Amount VOCA Funded | Percent VOCA Funded | VOCA Funded FTE |
|-----------------------------------|---|-----------------------------|------------------------|--------------------|
| Position: Victims Advocate Intake | \$52,109.74 | \$39,082.31 | 75% | 0.75 |

Personnel Narrative: Functions as a member of a multidisciplinary team to provide services to victims of child abuse and neglect and their families.

| | | | | |
|-----------|-------------|-------------|--|------|
| Sub-Total | \$52,109.74 | \$39,082.31 | | 0.75 |
|-----------|-------------|-------------|--|------|

Agency Contribution for Personnel Expenses \$13,027.43

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 4
 Hours per week = 40
 Hourly Rate = \$17.25

| | | RATE | Yearly Employer Cost | Per Pay Period Approved Budget |
|--------------|-------------|------|----------------------------|-----------------------------------|
| Gross Salary | \$35,880.00 | | \$35,880.00 | \$1,380.00 |
| FICA | | 6.9% | \$2,475.72 | \$95.22 |
| Retirement | | 7.8% | \$2,798.64 | \$107.64 |
| Health Ins. | | | \$3,857.04 | \$148.35 |

OFFICE OF THE FLORIDA ATTORNEY GENERAL
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Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: 4

| | | | |
|----------------------------|--------------|--------------------|-------------------|
| Life Ins. | | \$46.54 | \$1.79 |
| Dental Ins. | | \$0 | \$0 |
| Workers Comp | 0.7% | \$251.16 | \$9.66 |
| Unemployment (1st \$7K) | 0.1% | \$7.00 | \$0.27 |
| Other: | | \$6,793.64 | \$261.29 |
| | TOTAL | \$52,109.74 | \$2,004.22 |

Explanation (if applicable):

Martha Schaefer Fringe rate components employer cost also includes other cost other disability, leave cash out shortfall/overage prior years

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: University of Florida Board of Trustees
Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: 5

Agency Name: University of Florida Board of Trustees

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

| | Total Actual Cost (from chart below) | Total Amount VOCA Funded | Percent VOCA Funded | VOCA Funded FTE |
|------------------------------------|---|-----------------------------|------------------------|--------------------|
| Position: Clinical Case Manager | \$63,206.29 | \$31,603.15 | 50% | 0.5 |

Personnel Narrative: Functions as a member of a multidisciplinary team to provide services to victims of child abuse and neglect and their families.

| | | | | |
|-----------|-------------|-------------|--|-----|
| Sub-Total | \$63,206.29 | \$31,603.15 | | 0.5 |
|-----------|-------------|-------------|--|-----|

Agency Contribution for Personnel Expenses \$31,603.14

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 5
 Hours per week = 40
 Hourly Rate = \$21.63

| | | RATE | Yearly Employer Cost | Per Pay Period Approved Budget |
|--------------|-------------|------|----------------------------|-----------------------------------|
| Gross Salary | \$44,990.40 | | \$44,990.40 | \$1,730.40 |
| FICA | | 6.9% | \$3,104.34 | \$119.40 |
| Retirement | | 7.8% | \$3,509.25 | \$134.97 |
| Health Ins. | | | \$3,857.04 | \$148.35 |

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: University of Florida Board of Trustees
Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: 5

| | | | |
|----------------------------|-------|-------------|------------|
| Life Ins. | | \$46.54 | \$1.79 |
| Dental Ins. | | \$0 | \$0 |
| Workers Comp | 0.7% | \$314.93 | \$12.11 |
| Unemployment (1st \$7K) | 0.1% | \$7.00 | \$0.27 |
| Other: | | \$7,376.79 | \$283.72 |
| | TOTAL | \$63,206.29 | \$2,431.01 |

Explanation (if applicable):

Vacant FBP Fringe rate components employer cost also includes other cost other disability , leave cash out shortfall/overage prior years

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: University of Florida Board of Trustees
Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: 6**

Agency Name: University of Florida Board of Trustees

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

| | Total Actual Cost (from chart below) | Total Amount VOCA Funded | Percent VOCA Funded | VOCA Funded FTE |
|-----------------------------------|---|-----------------------------|------------------------|--------------------|
| Position: Coor Clinical Prog 4 | \$88,878.00 | \$44,439.00 | 50% | 0.5 |

Personnel Narrative: Functions as a member of a multidisciplinary team to provide services to victims of child abuse and neglect and their families.

| | | | | |
|-----------|-------------|-------------|--|-----|
| Sub-Total | \$88,878.00 | \$44,439.00 | | 0.5 |
|-----------|-------------|-------------|--|-----|

| | | | | |
|---|--|--|-------------|--|
| Agency Contribution for Personnel Expenses | | | \$44,439.00 | |
|---|--|--|-------------|--|

| | |
|---|-----------|
| Pay Schedule: (choose one from the drop-down menu) | Bi-Weekly |
|---|-----------|

| | |
|------------------|---------|
| Position Number: | 6 |
| Hours per week = | 40 |
| Hourly Rate = | \$29.90 |

| | | RATE | Yearly Employer Cost | Per Pay Period Approved Budget |
|--------------|-------------|------|----------------------------|-----------------------------------|
| Gross Salary | \$62,192.00 | | \$62,192.00 | \$2,392.00 |
| FICA | | 6.9% | \$4,291.25 | \$165.05 |
| Retirement | | 7.8% | \$4,850.98 | \$186.58 |
| Health Ins. | | | \$7,884.00 | \$303.23 |

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
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Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: 6

| | | | |
|----------------------------|-------|-------------|------------|
| Life Ins. | | \$46.54 | \$1.79 |
| Dental Ins. | | \$0 | \$0 |
| Workers Comp | 0.7% | \$435.34 | \$16.74 |
| Unemployment (1st \$7K) | 0.1% | \$7.00 | \$0.27 |
| Other: | | \$9,170.89 | \$352.73 |
| | TOTAL | \$88,878.00 | \$3,418.38 |

Explanation (if applicable):

Vacant FBP Fringe rate components employer cost also includes other cost other disability , leave cash out shortfall/overage prior years

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: University of Florida Board of Trustees
Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Personnel Budget: CLINICAL COORDINATOR 7

Agency Name: University of Florida Board of Trustees

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

| | Total Actual Cost (from chart below) | Total Amount VOCA Funded | Percent VOCA Funded | VOCA Funded FTE |
|-----------------------------------|---|-----------------------------|------------------------|--------------------|
| Position: CLINICAL COORDINATOR | \$58,510.76 | \$58,510.76 | 100% | 1 |

Personnel Narrative: CLINICAL CASE COORDINATOR

| | | | | |
|-----------|-------------|-------------|--|---|
| Sub-Total | \$58,510.76 | \$58,510.76 | | 1 |
|-----------|-------------|-------------|--|---|

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 7

Hours per week = 40
 Hourly Rate = \$20.00

| | | RATE | Yearly Employer Cost | Per Pay Period Approved Budget |
|--------------|-------------|------|----------------------------|-----------------------------------|
| Gross Salary | \$41,600.00 | | \$41,600.00 | \$1,600.00 |
| FICA | | 6.9% | \$2,870.40 | \$110.40 |
| Retirement | | 7.8% | \$3,244.80 | \$124.80 |
| Health Ins. | | | \$3,974.88 | \$152.88 |
| Life Ins. | | | \$21.48 | \$0.83 |
| Dental Ins. | | | \$0 | \$0 |

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: University of Florida Board of Trustees

Grant No.: VOCA-2018-University of Florida Boa-00312

VOCA Personnel Budget: CLINICAL COORDINATOR 7

| | | | |
|----------------------------|-------|-------------|------------|
| Workers Comp | 0.7% | \$291.20 | \$11.20 |
| Unemployment (1st \$7K) | 0.1% | \$7.00 | \$0.27 |
| Other: | | \$6,501.00 | \$250.04 |
| | TOTAL | \$58,510.76 | \$2,250.41 |

Explanation (if applicable):

Brooke FBP Fringe rate components employer cost also includes other cost other disability , leave cash out shortfall/overage prior years

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: University of Florida Board of Trustees
Grant No.: VOCA-2018-University of Florida Boa-00312
VOCA Operating Budget**

Agency name: University of Florida Board of Trustees

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

| Description of Operating Cost and a Budget Narrative | Number | Cost Per Item | Total |
|---|--------|---------------|-------------|
| Description of Operating Cost: Rent | 12 | \$4,061.35 | \$48,736.20 |
| Budget Narrative: 210 N Palmetto Ave Daytona Beach, Florida 32114/3152 RSF @ 17.18 -13537.84 per quarter =54151.36 we are claiming 90% of space as VOCA staff, and client space circuit 7 @3384.46 per month 7 FTE's occupy 90% of the buiding including | | | |
| Description of Operating Cost: office supplies | 12 | \$1,015.18 | \$12,182.16 |
| Budget Narrative: Office supplies for staff 7 VOCA staff members paper, pencils, toner, printing, books, postage, recycling, telephone 1740.30 x7 \$12,182.12 | | | |
| Description of Operating Cost: Mileage | 12 | \$184.82 | \$2,217.84 |
| Budget Narrative: Mileage Jax round trip x4 a year/ 712 miles @ 0.445= 316.84 x7=\$2217.88 | | | |
| Operating Subtotal | | | \$63,136.20 |

OFFICE OF THE FLORIDA ATTORNEY GENERAL
 VOCA 2018-2019
 Organization: University of Florida Board of Trustees
 Grant No.: VOCA-2018-University of Florida Boa-00312
 VOCA Training Budget: Victim Services Practition(FCPTI) TRAINING EXPENSES

Agency Name: University of Florida Board of Trustees

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

| Description of Training Expenses and a Budget Narrative | Number | Cost Per Item | Total |
|---|--------|---------------|-------------|
| Description of Training Expenses: Victim Services Practition(FCPTI) TRAINING EXPENSES | 6 | \$2,000.00 | \$12,000.00 |
| Budget Narrative: Training enhances direct services by the knowledge gained in the area of comprehensive victim services/victim advocacy. Enhances basic knowledge related to victims' rights and the role of the victim advocate including ethical concerns.6 FTE's | | | |
| Training Subtotal | | | \$12,000.00 |

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: University of Florida Board of Trustees
Grant No.: VOCA-2018-University of Florida Boa-00312
Victims Served and Types of Services**

Agency Name: University of Florida Board of Trustees

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$333,145.46

| # of Victims to be Served | Type of Victim \$333,145.46 | \$ Amount per Category | % of Total Grant Amount | # of Other Types of Victims to be Served | For other types of crimes, identify and list each separately below. |
|---------------------------------|---|------------------------------|-------------------------------|--|--|
| 0 | Adult Physical Assault (Includes Aggravated and Simple Assault) | \$0 | 0.00% | 0 | |
| 0 | Adult Sexual Assault | \$0 | 0.00% | 0 | |
| 0 | Adults Sexually Abused/Assaulted as Children | \$0 | 0.00% | 0 | |
| 0 | Arson | \$0 | 0.00% | 0 | |
| 10 | Bullying (Verbal, Cyber or Physical) | \$8,027.60 | 2.41% | 0 | |
| 0 | Burglary | \$0 | 0.00% | 0 | |
| 90 | Child Physical Abuse or Neglect | \$72,248.41 | 21.69% | 0 | |
| 15 | Child Pornography | \$12,041.40 | 3.61% | 0 | |
| 250 | Child Sexual Abuse/Assault | \$200,690.04 | 60.24% | 0 | |
| 20 | Domestic and/or Family Violence | \$16,055.20 | 4.82% | 0 | |
| 0 | DUI/DWI Incidents | \$0 | 0.00% | 0 | |
| 0 | Elder Abuse or Neglect | \$0 | 0.00% | 0 | |
| 0 | Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required) | \$0 | 0.00% | 0 | |

OFFICE OF THE FLORIDA ATTORNEY GENERAL
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Grant No.: VOCA-2018-University of Florida Boa-00312
Victims Served and Types of Services

| | | | | |
|-----------------------------|---|---------------------|----------------|----------|
| 0 | Human Trafficking: Labor | \$0 | 0.00% | 0 |
| 15 | Human Trafficking: Sex | \$12,041.40 | 3.61% | 0 |
| 0 | Identity Theft/Fraud/Financial Crime | \$0 | 0.00% | 0 |
| 0 | Kidnapping | \$0 | 0.00% | 0 |
| 0 | Mass Violence (Domestic/International) | \$0 | 0.00% | 0 |
| 0 | Other Vehicular Victimization (e.g., Hit and Run) | \$0 | 0.00% | 0 |
| 0 | Robbery | \$0 | 0.00% | 0 |
| 0 | Stalking/Harassment | \$0 | 0.00% | 0 |
| 5 | Survivors of Homicide Victims | \$4,013.80 | 1.20% | 0 |
| 10 | Teen Dating Victimization | \$8,027.60 | 2.41% | 0 |
| 0 | Terrorism (Domestic/International) | \$0 | 0.00% | 0 |
| Total Victims Served | 415 | \$333,145.46 | 100.00% | 0 |

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

| # of Victims to be Served | Type of Service | # of Other Types of Services to be Provided | For other types of services, identify and list each separately below. |
|----------------------------------|---|--|--|
| 415 | Information and Referral | | |
| 415 | Personal Advocacy/Accompaniment | 0 | |
| 415 | Emotional Support or Safety Services | 0 | |
| 0 | Shelter/Housing Services | 0 | |
| 415 | Criminal/Civil Justice System Assistance | 0 | |
| 415 | Number of Victims Assisted with a Victim Compensation Application | 0 | |
| Total Services | 2075 | 0 | Subtotal of "Other" Services |