

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Homestead Police Department  
Grant No.: VOCA-2018-Homestead Police Departme-00249  
Version Date: 09/24/2018 13:52:22  
VOCA Contractual/Fee for Service Budget**

**Agency name:** City of Homestead, Florida

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit  
Family Therapy- \$12.25 per unit/per person  
Group Therapy- \$8 per unit/per person

**EXAMPLE - Budget Narrative:**

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

**Contractual Services - Contracts for specialized services:**

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Start off Smart, Inc. (SOS) Budget Narrative: \$21.00 per hour x 2080 hours x 3 victim advocates (\$131,040.00) Fringe benefits Workman's Compensation \$131,040.00 x 3% = \$3931.20 FICA \$131,040.00 x 7.65% \$ 10,024.56, Re-employment \$131,040.00 x 4% = \$5241.60 Total Fringe Benefits \$19,197.36	\$2,889.18	52	\$150,237.36
<b>Contractual Subtotal</b>			<b>\$150,237.36</b>

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**VOCA Equipment Budget**

**Agency Name:**     City of Homestead, Florida

Items included in this section must be furniture and/or equipment costing \$2,500 or more. If awarded funds in this category, prior approval is required before purchasing items. Provide a justification for the equipment purchase requests.

EXAMPLE - Narrative Response:

The computer will increase the advocate's ability to reach and better serve crime victims. The cost listed above is for a complete computer package which includes the computer, monitor, software and printer.

ALL EQUIPMENT PURCHASES MUST BE PRE-APPROVED PRIOR TO THE ACTUAL PURCHASE

**Equipment:**

Description of Equipment and a Budget Narrative	Number	Cost Per Item	Total
Description of Equipment:			
Budget Narrative:			
Equipment Subtotal			\$0

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**Victims Served and Types of Services**

**Agency Name:** City of Homestead, Florida

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$150,237.36**

<b># of Victims to be Served</b>	<b>Type of Victim \$150,237.36</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
275	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$51,968.90	34.59%	0	
4	Adult Sexual Assault	\$755.91	0.50%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
20	Burglary	\$3,779.56	2.52%	0	
25	Child Physical Abuse or Neglect	\$4,724.45	3.14%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
125	Domestic and/or Family Violence	\$23,622.23	15.72%	0	
15	DUI/DWI Incidents	\$2,834.67	1.89%	0	
10	Elder Abuse or Neglect	\$1,889.78	1.26%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

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(Explanation Required)					
2	Human Trafficking: Labor	\$377.96	0.25%	0	
4	Human Trafficking: Sex	\$755.91	0.50%	0	
10	Identity Theft/Fraud/Financial Crime	\$1,889.78	1.26%	0	
5	Kidnapping	\$944.89	0.63%	0	
0	Mass Violence (Domestic/International)	\$0	0.00%	0	
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0	
250	Robbery	\$47,244.45	31.45%	0	
15	Stalking/Harassment	\$2,834.67	1.89%	0	
35	Survivors of Homicide Victims	\$6,614.22	4.40%	0	
0	Teen Dating Victimization	\$0	0.00%	0	
0	Terrorism (Domestic/International)	\$0	0.00%	0	
<b>Total Victims Served</b>		<b>795</b>	<b>\$150,237.36</b>	<b>100.00%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
795	Information and Referral	0	
600	Personal Advocacy/Accompaniment	0	
350	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
525	Criminal/Civil Justice System Assistance	0	
795	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>3065</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>