

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 1

Agency Name: Micah's Place Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Advocate	\$45,788.75	\$34,341.56	75%	0.75

Personnel Narrative: Full Time Outreach Advocate at 24 hr emergency shelter facility. Non-exempt salaried position based on \$35,360. Current Workers Comp rate of 2.77%. FICA is 7.65% and unemployment rate is 2.7% for Florida and .6% for Federal.

Sub-Total	\$45,788.75	\$34,341.56		0.75
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Agency Contribution for Personnel Expenses \$11,447.19

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$17.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$35,360.00	\$1,473.33
FICA	7.65%	\$2,705.04	\$112.71
Retirement	3%	\$1,060.80	\$44.20
Health Ins.		\$5,040.00	\$210.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 1

Life Ins.		\$0	\$0
Dental Ins.		\$348.12	\$14.51
Workers Comp	2.77%	\$979.47	\$40.81
Unemployment (1st \$7K)	3.3%	\$231.00	\$9.63
Other:		\$64.32	\$2.68
	TOTAL	\$45,788.75	\$1,907.86

Explanation (if applicable):

Other: Vision

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 2

Agency Name: Micah's Place Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Resident Advocate	\$41,070.48	\$41,070.48	100%	1

Personnel Narrative: Full Time Resident Advocate at 24 hr emergency shelter facility. Non-exempt salaried position based on \$31,200. Current Workers Comp rate of 2.77% for \$864.24 for a year. FICA is 7.65% and unemployment rate is 2.7% for Florida and .6% for Federal.

Sub-Total	\$41,070.48	\$41,070.48		1
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,200.00		\$31,200.00	\$1,300.00
FICA		7.65%	\$2,386.80	\$99.45
Retirement		3%	\$936.00	\$39.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 2

Health Ins.		\$5,040.00	\$210.00
Life Ins.		\$0	\$0
Dental Ins.		\$348.12	\$14.51
Workers Comp	2.77%	\$864.24	\$36.01
Unemployment	3.3%	\$231.00	\$9.63
(1st \$7K)			
Other:		\$64.32	\$2.68
	TOTAL	\$41,070.48	\$1,711.27

Explanation (if applicable):

Other: Vision

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 3

Agency Name: Micah's Place Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Resident Advocate	\$41,070.48	\$41,070.48	100%	1

Personnel Narrative: Full Time Resident Advocate at 24 hr emergency shelter facility. Non-exempt salaried position based on \$31,200. Current Workers Comp rate of 2.77%. FICA is 7.65% and unemployment rate is 2.7% for Florida and .6% for Federal.

Sub-Total	\$41,070.48	\$41,070.48		1
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$15.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$31,200.00	\$1,300.00
FICA	7.65%	\$2,386.80	\$99.45
Retirement	3%	\$936.00	\$39.00
Health Ins.		\$5,040.00	\$210.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 3

Life Ins.		\$0	\$0
Dental Ins.		\$348.12	\$14.51
Workers Comp	2.77%	\$864.24	\$36.01
Unemployment (1st \$7K)	3.3%	\$231.00	\$9.63
Other:		\$64.32	\$2.68
	TOTAL	\$41,070.48	\$1,711.27

Explanation (if applicable):

Other: Vision

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 4

Agency Name: Micah's Place Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Resident Advocate	\$41,070.48	\$41,070.48	100%	1

Personnel Narrative: Full Time Resident Advocate at 24 hr emergency shelter facility. Non-exempt salaried position based on \$31,200. Current Workers Comp rate of 2.77%. FICA is 7.65% and unemployment rate is 2.7% for Florida and .6% for Federal.

Sub-Total	\$41,070.48	\$41,070.48		1
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,200.00		\$31,200.00	\$1,300.00
FICA		7.65%	\$2,386.80	\$99.45
Retirement		3%	\$936.00	\$39.00
Health Ins.			\$5,040.00	\$210.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 4

Life Ins.		\$0	\$0
Dental Ins.		\$348.12	\$14.51
Workers Comp	2.77%	\$864.24	\$36.01
Unemployment (1st \$7K)	3.3%	\$231.00	\$9.63
Other:		\$64.32	\$2.68
	TOTAL	\$41,070.48	\$1,711.27

Explanation (if applicable):

Other: Vision

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 5

Agency Name: Micah's Place Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Resident Advocate	\$41,070.48	\$41,070.48	100%	1

Personnel Narrative: Full Time Resident Advocate at 24 hr emergency shelter facility. Non-exempt salaried position based on \$31,200. Current Workers Comp rate of 2.77%. FICA is 7.65% and unemployment rate is 2.7% for Florida and .6% for Federal.

Sub-Total	\$41,070.48	\$41,070.48		1
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,200.00		\$31,200.00	\$1,300.00
FICA		7.65%	\$2,386.80	\$99.45
Retirement		3%	\$936.00	\$39.00
Health Ins.			\$5,040.00	\$210.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 5

Life Ins.		\$0	\$0
Dental Ins.		\$348.12	\$14.51
Workers Comp	2.77%	\$864.24	\$36.01
Unemployment (1st \$7K)	3.3%	\$231.00	\$9.63
Other:		\$64.32	\$2.68
	TOTAL	\$41,070.48	\$1,711.27

Explanation (if applicable):

Other: Vision

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: Youth Advocate 6

Agency Name: Micah's Place Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Youth Advocate	\$43,429.62	\$32,572.21	75%	0.75

Personnel Narrative: Full Time Youth Advocate. Non-exempt salaried position based on \$33,280. Current Workers Comp rate of 2.77%. FICA is 7.65% and unemployment rate is 2.7% for Florida and .6% for Federal.

Sub-Total \$43,429.62 \$32,572.21 0.75

Agency Contribution for Personnel Expenses \$10,857.41

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$16.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$33,280.00		\$33,280.00	\$1,386.67
FICA		7.65%	\$2,545.92	\$106.08
Retirement		3%	\$998.40	\$41.60
Health Ins.			\$5,040.00	\$210.00
Life Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: Youth Advocate 6

Dental Ins.		\$348.12	\$14.51
Workers Comp	2.77%	\$921.86	\$38.41
Unemployment (1st \$7K)	3.3%	\$231.00	\$9.63
Other:		\$64.32	\$2.68
	TOTAL	\$43,429.62	\$1,809.57

Explanation (if applicable):

Other: Vision

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 7

Agency Name: Micah's Place Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Advocate	\$45,788.75	\$34,341.56	75%	0.75

Personnel Narrative: Full Time Resident Advocate at 24 hr emergency shelter facility. Non-exempt salaried position based on \$35,360. Current Workers Comp rate of 2.77%. FICA is 7.65% and unemployment rate is 2.7% for Florida and .6% for Federal.

Sub-Total \$45,788.75 \$34,341.56 0.75

Agency Contribution for Personnel Expenses \$11,447.19

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$17.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,360.00		\$35,360.00	\$1,473.33
FICA		7.65%	\$2,705.04	\$112.71
Retirement		3%	\$1,060.80	\$44.20
Health Ins.			\$5,040.00	\$210.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 7

Life Ins.		\$0	\$0
Dental Ins.		\$348.12	\$14.51
Workers Comp	2.77%	\$979.47	\$40.81
Unemployment (1st \$7K)	3.3%	\$231.00	\$9.63
Other:		\$64.32	\$2.68
	TOTAL	\$45,788.75	\$1,907.86

Explanation (if applicable):

Other: Vision

Is this position used as a matching expense Y/N?

No

Agency Name: Micah's Place Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Resident Advocate	\$41,070.48	\$41,070.48	100%	1
Personnel Narrative:	Full Time Resident Advocate at 24 hr emergency shelter facility. Non-exempt salaried position based on \$31,200. Current Workers Comp rate of 2.77%. FICA is 7.65% and unemployment rate is 2.7% for Florida and .6% for Federal.			
Sub-Total	\$41,070.48	\$41,070.48		1

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,200.00		\$31,200.00	\$1,300.00
FICA		7.65%	\$2,386.80	\$99.45
Retirement		3%	\$936.00	\$39.00
Health Ins.			\$5,040.00	\$210.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 8

Life Ins.		\$0	\$0
Dental Ins.		\$348.12	\$14.51
Workers Comp	2.77%	\$864.24	\$36.01
Unemployment (1st \$7K)	3.3%	\$231.00	\$9.63
Other:		\$64.32	\$2.68
	TOTAL	\$41,070.48	\$1,711.27

Explanation (if applicable):

Other: Vision

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 9

Agency Name: Micah's Place Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Resident Advocate	\$36,030.48	\$36,030.48	100%	1

Personnel Narrative: Full Time Resident Advocate at 24 hr emergency shelter facility. Non-exempt salaried position based on \$31,200. Current Workers Comp rate of 2.77% for \$864.24 for a year. FICA is 7.65% and unemployment rate is 2.7% for Florida and .6% for Federal.

Sub-Total	\$36,030.48	\$36,030.48		1
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,200.00		\$31,200.00	\$1,300.00
FICA		7.65%	\$2,386.80	\$99.45
Retirement		3%	\$936.00	\$39.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 9

Health Ins.		\$0	\$0
Life Ins.		\$0	\$0
Dental Ins.		\$348.12	\$14.51
Workers Comp	2.77%	\$864.24	\$36.01
Unemployment	3.3%	\$231.00	\$9.63
(1st \$7K)			
Other:		\$64.32	\$2.68
	TOTAL	\$36,030.48	\$1,501.27

Explanation (if applicable):

Other: Vision

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 10

Agency Name: Micah's Place Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Resident Advocate	\$41,070.48	\$41,070.48	100%	1

Personnel Narrative: Full Time Resident Advocate at 24 hr emergency shelter facility. Non-exempt salaried position based on \$31,200. Current Workers Comp rate of 2.77%. FICA is 7.65% and unemployment rate is 2.7% for Florida and .6% for Federal.

Sub-Total	\$41,070.48	\$41,070.48		1
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,200.00		\$31,200.00	\$1,300.00
FICA		7.65%	\$2,386.80	\$99.45
Retirement		3%	\$936.00	\$39.00
Health Ins.			\$5,040.00	\$210.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 10

Life Ins.		\$0	\$0
Dental Ins.		\$348.12	\$14.51
Workers Comp	2.77%	\$864.24	\$36.01
Unemployment (1st \$7K)	3.3%	\$231.00	\$9.63
Other:		\$64.32	\$2.68
	TOTAL	\$41,070.48	\$1,711.27

Explanation (if applicable):

Other: Vision

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 11

Agency Name: Micah's Place Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Shelter Director	\$56,404.86	\$28,202.43	50%	0.5

Personnel Narrative: Full Time Shelter Director. Exempt salaried position based on \$44,720. Current Workers Comp rate of 2.77% for 864.24 for a year. FICA is 7.65% and unemployment rate is 2.7% for Florida and .6% for Federal.

Sub-Total	\$56,404.86	\$28,202.43		0.5
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Agency Contribution for Personnel Expenses \$28,202.43

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$21.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$44,720.00		\$44,720.00	\$1,863.33
FICA		7.65%	\$3,421.08	\$142.55
Retirement		3%	\$1,341.60	\$55.90
Health Ins.			\$5,040.00	\$210.00
Life Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

VOCA Personnel Budget: 11

Dental Ins.		\$348.12	\$14.51
Workers Comp	2.77%	\$1,238.74	\$51.61
Unemployment (1st \$7K)	3.3%	\$231.00	\$9.63
Other:		\$64.32	\$2.68
	TOTAL	\$56,404.86	\$2,350.20

Explanation (if applicable):

Other: Vision

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
 VOCA 2018-2019
 Organization: Micah's Place, Inc.
 Grant No.: VOCA-2018-Micah's Place, Inc.-00195
 VOCA Training Budget: Victim Practitioner Training

Agency Name: Micah's Place Inc

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Victim Practitioner Training	5	\$2,000.00	\$10,000.00
Budget Narrative: Cost for 5 VOCA funded staff positions to attend Victim Services Practitioner Training. All positions will already have Victim Services Practitioner training so we are only budgeting for half in case of turnover.			
Training Subtotal			\$10,000.00

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Micah's Place, Inc.
Grant No.: VOCA-2018-Micah's Place, Inc.-00195
Victims Served and Types of Services**

Agency Name: Micah's Place Inc

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$421,911.12

# of Victims to be Served	Type of Victim \$421,911.12	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
1500	Domestic and/or Family Violence	\$421,911.12	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Micah's Place, Inc.

Grant No.: VOCA-2018-Micah's Place, Inc.-00195

Victims Served and Types of Services

0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	1500	\$421,911.12	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
1500	Information and Referral	0	
1500	Personal Advocacy/Accompaniment	0	
1500	Emotional Support or Safety Services	0	
220	Shelter/Housing Services	0	
500	Criminal/Civil Justice System Assistance	0	
1000	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	6220	0	Subtotal of "Other" Services