

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 1

Agency Name: Speak Up For Kids of Palm Beach County, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Senior Child Victim Advocate	\$49,734.73	\$49,734.73	100%	1

Personnel Narrative: The Senior Child Victim Advocate manages volunteers and staff assigned to advocate for the crime victim. Provides consultation and guidance throughout the life of the case as well as any other assistance needed.

Sub-Total	\$49,734.73	\$49,734.73		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number: 1
 Hours per week = 40
 Hourly Rate = \$18.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$38,480.00	\$3,206.67
FICA	7.65%	\$2,943.72	\$245.31
Retirement	3%	\$1,154.40	\$96.20
Health Ins.		\$6,459.36	\$538.28

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 1

Life Ins.		\$72.00	\$6.00
Dental Ins.		\$240.00	\$20.00
Workers Comp	0.51%	\$196.25	\$16.35
Unemployment (1st \$7K)	2.7%	\$189.00	\$15.75
Other:			\$0
	TOTAL	\$49,734.73	\$4,144.56

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 2

Agency Name: Speak Up For Kids of Palm Beach County, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Senior Child Victim Advocate	\$49,734.73	\$49,734.73	100%	1

Personnel Narrative: The Senior Child Victim Advocate manages volunteers and staff to advocate for the crime victim. Provides consultation and guidance throughout the life of the case as well as any other assistance needed.

Sub-Total	\$49,734.73	\$49,734.73		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number: 2
 Hours per week = 40
 Hourly Rate = \$18.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$38,480.00	\$3,206.67
FICA	7.65%	\$2,943.72	\$245.31
Retirement	3%	\$1,154.40	\$96.20
Health Ins.		\$6,459.36	\$538.28

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 2

Life Ins.		\$72.00	\$6.00
Dental Ins.		\$240.00	\$20.00
Workers Comp	0.51%	\$196.25	\$16.35
Unemployment (1st \$7K)	2.7%	\$189.00	\$15.75
Other:			\$0
	TOTAL	\$49,734.73	\$4,144.56

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 3

Agency Name: Speak Up For Kids of Palm Beach County, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Senior Child Victim Advocate	\$49,734.73	\$49,734.73	100%	1
 Personnel Narrative:	The Senior Child Victim Advocate manages volunteers and staff to advocate for the crime victim. Provides consultation and guidance throughout the life of the case as well as any other assistance needed.			
Sub-Total	\$49,734.73	\$49,734.73		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number: 3
 Hours per week = 40
 Hourly Rate = \$18.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$38,480.00		\$38,480.00	\$3,206.67
FICA		7.65%	\$2,943.72	\$245.31
Retirement		3%	\$1,154.40	\$96.20
Health Ins.			\$6,459.36	\$538.28

Office OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 3

Life Ins.		\$72.00	\$6.00
Dental Ins.		\$240.00	\$20.00
Workers Comp	0.51%	\$196.25	\$16.35
Unemployment (1st \$7K)	2.7%	\$189.00	\$15.75
Other:			\$0
	TOTAL	\$49,734.73	\$4,144.56

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 4

Agency Name: Speak Up For Kids of Palm Beach County, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Senior Child Victim Advocate	\$49,734.73	\$49,734.73	100%	1
Personnel Narrative:	The Senior Child Victim Advocate manages volunteers and staff to advocate for the crime victim. Provides consultation and guidance throughout the life of the case as well as any other assistance needed.			
Sub-Total	\$49,734.73	\$49,734.73		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number: 4
 Hours per week = 40
 Hourly Rate = \$18.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$38,480.00		\$38,480.00	\$3,206.67
FICA		7.65%	\$2,943.72	\$245.31
Retirement		3%	\$1,154.40	\$96.20
Health Ins.			\$6,459.36	\$538.28

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 4

Life Ins.		\$72.00	\$6.00
Dental Ins.		\$240.00	\$20.00
Workers Comp	0.51%	\$196.25	\$16.35
Unemployment (1st \$7K)	2.7%	\$189.00	\$15.75
Other:			\$0
	TOTAL	\$49,734.73	\$4,144.56

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 5

Agency Name: Speak Up For Kids of Palm Beach County, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Senior Child Victim Advocate	\$49,734.73	\$49,734.73	100%	1

Personnel Narrative: The Senior Child Victim Advocate manages volunteers and staff to advocate for the crime victim. Provides consultation and guidance throughout the life of the case as well as any other assistance needed.

Sub-Total	\$49,734.73	\$49,734.73		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number: 5
 Hours per week = 40
 Hourly Rate = \$18.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$38,480.00		\$38,480.00	\$3,206.67
FICA		7.65%	\$2,943.72	\$245.31
Retirement		3%	\$1,154.40	\$96.20
Health Ins.			\$6,459.36	\$538.28

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 5

Life Ins.		\$72.00	\$6.00
Dental Ins.		\$240.00	\$20.00
Workers Comp	0.51%	\$196.25	\$16.35
Unemployment (1st \$7K)	2.7%	\$189.00	\$15.75
Other:			\$0
	TOTAL	\$49,734.73	\$4,144.56

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 6

Agency Name: Speak Up For Kids of Palm Beach County, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate Relations Coordinator	\$39,330.15	\$39,330.15	100%	1

Personnel Narrative: This position coordinates the victim's needs by fulfilling requests for beds, clothing, tutoring, etc. made by the child's volunteer GAL; and initiates, creates and updates a range of communication in support of child victim volunteer advocates.

Sub-Total	\$39,330.15	\$39,330.15		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number: 6
 Hours per week = 40
 Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,120.00		\$29,120.00	\$2,426.67
FICA		7.65%	\$2,227.68	\$185.64
Retirement		3%	\$873.60	\$72.80
Health Ins.			\$6,459.36	\$538.28

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: 6

Life Ins.		\$72.00	\$6.00
Dental Ins.		\$240.00	\$20.00
Workers Comp	0.51%	\$148.51	\$12.38
Unemployment (1st \$7K)	2.7%	\$189.00	\$15.75
Other:			\$0
	TOTAL	\$39,330.15	\$3,277.51

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: Senior Child Victim Service Advocate 7

Agency Name: Speak Up For Kids of Palm Beach County, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Senior Child Victim Service Advocate	\$49,734.73	\$49,734.73	100%	1

Personnel Narrative: The Senior Child Victim Service Advocate provides direct services for the child and advocates for the crime victim. Provides consultation and guidance throughout the life of the case as well as any other assistance needed.

Sub-Total	\$49,734.73	\$49,734.73		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number: 7
 Hours per week = 40
 Hourly Rate = \$18.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$38,480.00		\$38,480.00	\$3,206.67
FICA		7.65%	\$2,943.72	\$245.31
Retirement		3%	\$1,154.40	\$96.20
Health Ins.			\$6,459.36	\$538.28

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Personnel Budget: Senior Child Victim Service Advocate 7

Life Ins.		\$72.00	\$6.00
Dental Ins.		\$240.00	\$20.00
Workers Comp	0.51%	\$196.25	\$16.35
Unemployment (1st \$7K)	2.7%	\$189.00	\$15.75
Other:			\$0
	TOTAL	\$49,734.73	\$4,144.56

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Operating Budget

Agency name: Speak Up For Kids of Palm Beach County, Inc.

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Traveling	25,483	\$0.45	\$11,467.35
Budget Narrative: Recurring expense for Sr Child Vic Ad to better serve victims by meeting them where they live, school & after school. The Sr Child Victim Service Ad would have higher mileage to assist with victim service & court related appointments. .445 per mile			
Description of Operating Cost: Computer Purchase	2	\$1,200.00	\$2,400.00
Budget Narrative: 2 additional positions need computers, the 5 Senior Child Victim Advocates have computers. It is the standard rate for new computers for and needed for the Victim Advocate Relations Coordinatort and teh Senior Child Victim Service Advocate			
Operating Subtotal			\$13,867.35

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Training Budget: Disability Conference Department of Children and Families Summit Turn on the Lights Conference National CASA/GAL Conference The NOVA Victim Assistance Academy (NVAA) Victim Services Training Offered by FCPTI

Agency Name: Speak Up For Kids of Palm Beach County, Inc.

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Disability Conference Budget Narrative: Enhances delivery of services to victims by educating and giving awareness to staff about issues/policies victims face with disabilities. Lodging max 150 per night per person, mileage 160, tolls 25, parking 76 registration 275, meals 108	6	\$994.00	\$5,964.00
Description of Training Expenses: Department of Children and Families Summit Budget Narrative: Enhances services to victims by further educating staff about policies, procedures, interventions and strategies around children victims. Lodging 150 max per person per night, , parking 76, tolls 25, mileage 80, registration 250, meals 108	4	\$889.00	\$3,556.00
Description of Training Expenses: Turn on the Lights Conference Budget Narrative: One day conference hosted locally will further the education and training of advocates on issues, policies, interventions and strategies pertaining to children victims, thus enhancing services, registration 110, includes lunch	7	\$110.00	\$770.00
Description of Training Expenses: National CASA/GAL Conference Budget Narrative: Enhances services to victims by training advocates on the latest issues, policies and best practices of interventions from around the nation. Lodging 150 max per	4	\$2,240.00	\$8,960.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Speak Up for Kids of Palm Beach County, Inc.

Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168

VOCA Training Budget: Disability Conference Department of Children and Families Summit Turn on the Lights Conference National CASA/GAL Conference The NOVA Victim Assistance Academy (NVAA) Victim Services Training Offered by FCPTI

person per night, transportation 100 + flight 600, registration 500, meals 180,

Description of Training Expenses: 7 \$350.00 \$2,450.00

The NOVA Victim Assistance Academy (NVAA)

Budget Narrative:

The NOVA Victim Assistance Academy is a forty-hour live distance learning training for and victim assistance professionals. Offered through NOVA's NALC, provides comprehensive, skill-based training through an innovative on-line platform.

Description of Training Expenses: 7 \$2,000.00 \$14,000.00

Victim Services Training Offered by FCPTI

Budget Narrative:

Approved trainings provided by the Florida Crime Prevention Training Institute and associated approved travel Lodging 150 max per person per night,

Training Subtotal \$35,700.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Speak Up for Kids of Palm Beach County, Inc.
Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168
Victims Served and Types of Services

Agency Name: Speak Up For Kids of Palm Beach County, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$387,305.88

# of Victims to be Served	Type of Victim \$387,305.88	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
850	Child Physical Abuse or Neglect	\$387,305.88	100.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL
 VOCA 2018-2019
 Organization: Speak Up for Kids of Palm Beach County, Inc.
 Grant No.: VOCA-2018-Speak Up for Kids of Palm-00168
 Victims Served and Types of Services

0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	850	\$387,305.88	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
850	Information and Referral	0	
850	Personal Advocacy/Accompaniment	0	
850	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
850	Criminal/Civil Justice System Assistance	0	
850	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	4250	0	Subtotal of "Other" Services