

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 14th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00100**  
**VOCA Personnel Budget: 1**

**Agency Name:** State Attorney's Office, 14th Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim/Witness Counselor II	\$48,718.71	\$48,718.71	100%	1
Personnel Narrative:	Assist victims.			
Sub-Total	\$48,718.71	\$48,718.71		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 1

Hours per week = 40

Hourly Rate = \$17.04

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$35,443.20	\$2,953.60
FICA	7.65%	\$2,711.40	\$225.95
Retirement	7.92%	\$2,807.10	\$233.93
Health Ins.		\$7,714.00	\$642.83
Life Ins.		\$43.00	\$3.58
Dental Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 14th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00100

VOCA Personnel Budget: 1

Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:			\$0
TOTAL		\$48,718.71	\$4,059.89

Explanation (if applicable):

Requesting 100% VOCA funding of salaries and benefits.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 14th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00100**  
**VOCA Personnel Budget: 2**

**Agency Name:** State Attorney's Office, 14th Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim/Witness Counselor II	\$44,055.23	\$44,055.23	100%	1
Personnel Narrative:	Assist victims.			
Sub-Total	\$44,055.23	\$44,055.23		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 2  
 Hours per week = 40  
 Hourly Rate = \$15.10

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,408.00		\$31,408.00	\$2,617.33
FICA		7.65%	\$2,402.71	\$200.23
Retirement		7.92%	\$2,487.51	\$207.29
Health Ins.			\$7,714.00	\$642.83
Life Ins.			\$43.00	\$3.58
Dental Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 14th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00100

VOCA Personnel Budget: 2

Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:			\$0
TOTAL		\$44,055.23	\$3,671.27

Explanation (if applicable):

Requesting 100% VOCA funding of salaries and benefits.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 14th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00100**  
**VOCA Personnel Budget: 3**

**Agency Name:** State Attorney's Office, 14th Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim/Witness Counselor II	\$53,473.15	\$53,473.15	100%	1
Personnel Narrative:	Assist victims.			
Sub-Total	\$53,473.15	\$53,473.15		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 3

Hours per week = 40

Hourly Rate = \$15.34

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,907.20		\$31,907.20	\$2,658.93
FICA		7.65%	\$2,440.90	\$203.41
Retirement		7.92%	\$2,527.05	\$210.59
Health Ins.			\$16,555.00	\$1,379.58
Life Ins.			\$43.00	\$3.58
Dental Ins.			\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 14th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00100**  
**VOCA Personnel Budget: 3**

Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:			\$0
	<b>TOTAL</b>	<b>\$53,473.15</b>	<b>\$4,456.10</b>

Explanation (if applicable):

Requesting 100% VOCA funding of salaries and benefits.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 14th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00100**  
**VOCA Personnel Budget: 4**

**Agency Name:** State Attorney's Office, 14th Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim/Witness Counselor II	\$49,599.08	\$49,599.08	100%	1
Personnel Narrative:	Assist victims.			
Sub-Total	\$49,599.08	\$49,599.08		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

**Position Number:** 4

Hours per week = 40  
Hourly Rate = \$17.41

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,212.80		\$36,212.80	\$3,017.73
FICA		7.625 %	\$2,761.23	\$230.10
Retirement		7.92%	\$2,868.05	\$239.00
Health Ins.			\$7,714.00	\$642.83
Life Ins.			\$43.00	\$3.58

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 14th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00100

VOCA Personnel Budget: 4

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$49,599.08	\$4,133.26

Explanation (if applicable):

Requesting 100% VOCA funding of salaries and benefits.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 14th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00100**  
**VOCA Personnel Budget: 5**

**Agency Name:** State Attorney's Office, 14th Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim/Witness Counselor II	\$55,756.81	\$55,756.81	100%	1
Personnel Narrative:	Assist victims.			
Sub-Total	\$55,756.81	\$55,756.81		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 5  
 Hours per week = 40  
 Hourly Rate = \$16.29

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$33,883.20		\$33,883.20	\$2,823.60
FICA		7.65%	\$2,592.06	\$216.01
Retirement		7.92%	\$2,683.55	\$223.63
Health Ins.			\$16,555.00	\$1,379.58
Life Ins.			\$43.00	\$3.58
Dental Ins.			\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 14th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00100**  
**VOCA Personnel Budget: 5**

Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:			\$0
	<b>TOTAL</b>	<b>\$55,756.81</b>	<b>\$4,646.40</b>

Explanation (if applicable):

Requesting 100% VOCA funding of salaries and benefits.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 14th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00100**  
**VOCA Personnel Budget: 6**

**Agency Name:** State Attorney's Office, 14th Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim/Witness Counselor II	\$38,913.35	\$38,913.35	100%	1
Personnel Narrative:	Assist victims.			
Sub-Total	\$38,913.35	\$38,913.35		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

**Position Number:** 6  
**Hours per week =** 40  
**Hourly Rate =** \$16.17

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$33,633.60		\$33,633.60	\$2,802.80
FICA		7.65%	\$2,572.97	\$214.41
Retirement		7.92%	\$2,663.78	\$221.98
Health Ins.			\$0	\$0
Life Ins.			\$43.00	\$3.58
Dental Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 14th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00100

VOCA Personnel Budget: 6

Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:			\$0
TOTAL		\$38,913.35	\$3,242.78

Explanation (if applicable):

Requesting 100% VOCA funding of salaries and benefits.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 14th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00100**  
**VOCA Personnel Budget: Victim/Witness Counselor II 7**

**Agency Name:** State Attorney's Office, 14th Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim/Witness Counselor II	\$44,055.23	\$44,055.23	100%	1
Personnel Narrative:	Assist victims.			
Sub-Total	\$44,055.23	\$44,055.23		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 7

Hours per week = 40

Hourly Rate = \$15.10

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,408.00		\$31,408.00	\$2,617.33
FICA		7.65%	\$2,402.71	\$200.23
Retirement		7.92%	\$2,487.51	\$207.29
Health Ins.			\$7,714.00	\$642.83
Life Ins.			\$43.00	\$3.58
Dental Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 14th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00100

VOCA Personnel Budget: Victim/Witness Counselor II 7

Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:			\$0
	TOTAL	\$44,055.23	\$3,671.27

Explanation (if applicable):

Requesting 100% VOCA funding of salaries & benefits.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: State Attorney's Office, 14th Judicial Circuit  
Grant No.: VOCA-2018-State Attorney's Office, -00100  
VOCA Training Budget: Victim Services Practitioner Designation Renewals

Agency Name: State Attorney's Office, 14th Judicial Circuit

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

**Florida Administrative Rules related to travel expenses:**

[Click Here](#)

**Section 112.061, Florida Statutes- Travel Expenses:**

[Click Here](#)

**Reference Guide for State Expenditures:**

[Click Here](#)

**Training Expenses:**

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Victim Services Practitioner Designation Renewals Budget Narrative: Our 7 advocates are required to complete 24 hours of training every 3 years (approximately 8 hours per year) through FCPTI in order to keep their designations current. These courses range from \$160-399 for an 8 hour course, plus travel costs.	7	\$2,000.00	\$14,000.00
Training Subtotal			\$14,000.00

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 14th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00100**  
**Victims Served and Types of Services**

**Agency Name:** State Attorney's Office, 14th Judicial Circuit

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**  
**(from the Budget Summary Page) \$348,571.56**

# of Victims to be Served	Type of Victim \$348,571.56	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
200	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$16,539.58	4.74%	10	Attempted Murder
25	Adult Sexual Assault	\$2,067.45	0.59%	900	Battery
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	150	Criminal Mischief/Trespass
5	Arson	\$413.49	0.12%	1000	Theft
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	30	Violation of a Court Order
500	Burglary	\$41,348.94	11.86%	0	
100	Child Physical Abuse or Neglect	\$8,269.79	2.37%	0	
0	Child Pornography	\$0	0.00%	0	
150	Child Sexual Abuse/Assault	\$12,404.68	3.56%	0	
600	Domestic and/or Family Violence	\$49,618.73	14.23%	0	
30	DUI/DWI Incidents	\$2,480.94	0.71%	0	
20	Elder Abuse or Neglect	\$1,653.96	0.47%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 14th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00100**  
**Victims Served and Types of Services**

0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
300	Identity Theft/Fraud/Financial Crime	\$24,809.36	7.12%	0
20	Kidnapping	\$1,653.96	0.47%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
20	Other Vehicular Victimization (e.g., Hit and Run)	\$1,653.96	0.47%	0
65	Robbery	\$5,375.36	1.54%	0
50	Stalking/Harassment	\$4,134.89	1.19%	0
40	Survivors of Homicide Victims	\$3,307.92	0.95%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>4215</b>	<b>\$175,732.99</b>	<b>50.42%</b>	<b>2090</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
3500	Information and Referral	0	
100	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
6000	Criminal/Civil Justice System Assistance	0	
1500	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>11100</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>