

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: Shelter Advocate #4 8

**Agency Name:** Domestic Abuse Council of Volusia County, Inc dba Beacon Center

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Shelter Advocate #4	\$39,268.64	\$39,268.64	100%	1

**Personnel Narrative:** Will provide core services in including counseling, information and referral, groups, advocacy, hotline, transportation, victims compensation and support.

**Sub-Total** \$39,268.64 \$39,268.64 1

**Agency Contribution for Personnel Expenses** \$0

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:**

Hours per week = 40  
Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,120.00		\$29,120.00	\$1,120.00
FICA		7.65%	\$2,227.68	\$85.68
Retirement		3%	\$873.60	\$33.60
Health Ins.			\$5,573.00	\$214.35
Life Ins.			\$54.00	\$2.08

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: Shelter Advocate #4 8

Dental Ins.		\$248.00	\$9.54
Workers Comp	3.55%	\$1,033.76	\$39.76
Unemployment (1st \$7K)	1.98%	\$138.60	\$5.33
Other:		\$0	\$0
	TOTAL	\$39,268.64	\$1,510.33

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 6

**Agency Name:** Domestic Abuse Council of Volusia County, Inc dba Beacon Center

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Shelter Advocate #3	\$39,278.64	\$19,639.32	50%	0.5

**Personnel Narrative:** Will provide core services including counseling, information & referral, groups, advocacy, hotline, transportation, victims compensation and support.

Sub-Total	\$39,278.64	\$19,639.32		0.5
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**Agency Contribution for Personnel Expenses** \$19,639.32

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:**

Hours per week = 40  
Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,120.00		\$29,120.00	\$1,120.00
FICA		7.65%	\$2,227.68	\$85.68
Retirement		3%	\$873.60	\$33.60
Health Ins.			\$5,573.00	\$214.35
Life Ins.			\$54.00	\$2.08

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 6

Dental Ins.		\$258.00	\$9.92
Workers Comp	3.55%	\$1,033.76	\$39.76
Unemployment (1st \$7K)	1.98%	\$138.60	\$5.33
Other:			\$0
	TOTAL	\$39,278.64	\$1,510.72

Explanation (if applicable):

Is this position used as a matching expense Y/N?

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 1

**Agency Name:** Domestic Abuse Council of Volusia County, Inc dba Beacon Center

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Shelter Advocate #1	\$39,278.64	\$39,278.64	100%	1

**Personnel Narrative:** Will provide core services including counseling, information & referral, groups, advocacy, hotline, transportation, victims compensation and support.

Sub-Total	\$39,278.64	\$39,278.64		1
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**Agency Contribution for Personnel Expenses** \$0

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:**

Hours per week = 40  
Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,120.00		\$29,120.00	\$1,120.00
FICA		7.65%	\$2,227.68	\$85.68
Retirement		3%	\$873.60	\$33.60
Health Ins.			\$5,573.00	\$214.35
Life Ins.			\$54.00	\$2.08

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 1

Dental Ins.		\$258.00	\$9.92
Workers Comp	3.55%	\$1,033.76	\$39.76
Unemployment (1st \$7K)	1.98%	\$138.60	\$5.33
Other:			\$0
	TOTAL	\$39,278.64	\$1,510.72

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 2

**Agency Name:** Domestic Abuse Council of Volusia County, Inc dba Beacon Center

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Shelter Advocate #2	\$39,278.64	\$39,278.64	100%	1

**Personnel Narrative:** Will provide core services including counseling, information & referral, groups, advocacy, hotline, transportation, victims compensation and support.

Sub-Total	\$39,278.64	\$39,278.64		1
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**Agency Contribution for Personnel Expenses** \$0

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:**

Hours per week = 40  
Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,120.00		\$29,120.00	\$1,120.00
FICA		7.65%	\$2,227.68	\$85.68
Retirement		3%	\$873.60	\$33.60
Health Ins.			\$5,573.00	\$214.35
Life Ins.			\$54.00	\$2.08

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 2

Dental Ins.		\$258.00	\$9.92
Workers Comp	3.55%	\$1,033.76	\$39.76
Unemployment (1st \$7K)	1.98%	\$138.60	\$5.33
Other:			\$0
	TOTAL	\$39,278.64	\$1,510.72

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 3

**Agency Name:** Domestic Abuse Council of Volusia County, Inc dba Beacon Center

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Advocate	\$39,278.64	\$39,278.64	100%	1

**Personnel Narrative:** Will provide core services including counseling, information & referral, groups, advocacy, transportation, victims compensation and support.

Sub-Total	\$39,278.64	\$39,278.64		1
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**Agency Contribution for Personnel Expenses** \$0

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:**

Hours per week = 40  
Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,120.00		\$29,120.00	\$1,120.00
FICA		7.65%	\$2,227.68	\$85.68
Retirement		3%	\$873.60	\$33.60
Health Ins.			\$5,573.00	\$214.35
Life Ins.			\$54.00	\$2.08

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 3

Dental Ins.		\$258.00	\$9.92
Workers Comp	3.55%	\$1,033.76	\$39.76
Unemployment (1st \$7K)	1.98%	\$138.60	\$5.33
Other:			\$0
	TOTAL	\$39,278.64	\$1,510.72

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 4

**Agency Name:** Domestic Abuse Council of Volusia County, Inc dba Beacon Center

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Court Advocate #1	\$39,278.64	\$39,278.64	100%	1

**Personnel Narrative:** Will provide core services including counseling, information & referral, advocacy, transportation, court accompaniment, court support, victims compensation and support.

Sub-Total	\$39,278.64	\$39,278.64		1
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**Agency Contribution for Personnel Expenses** \$0

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:**

Hours per week = 40  
Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,120.00		\$29,120.00	\$1,120.00
FICA		7.65%	\$2,227.68	\$85.68
Retirement		3%	\$873.60	\$33.60
Health Ins.			\$5,573.00	\$214.35

OFFICE OF THE FLORIDA ATTORNEY GENERAL  
 VOCA 2018-2019  
 Organization: Domestic Abuse Council, Inc.  
 Grant No.: VOCA-2018-Domestic Abuse Council, I-00060  
 VOCA Personnel Budget: 4

Life Ins.		\$54.00	\$2.08
Dental Ins.		\$258.00	\$9.92
Workers Comp	3.55%	\$1,033.76	\$39.76
Unemployment (1st \$7K)	1.98%	\$138.60	\$5.33
Other:			\$0
	TOTAL	\$39,278.64	\$1,510.72

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 5

**Agency Name:** Domestic Abuse Council of Volusia County, Inc dba Beacon Center

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Court Advocate #2	\$39,278.64	\$19,639.32	50%	0.5
Personnel Narrative:	Will provide core services including counseling, information & referral, advocacy, transportation, court support and accompaniment, victims compensation and support.			
Sub-Total	\$39,278.64	\$19,639.32		0.5

**Agency Contribution for Personnel Expenses** \$19,639.32

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number:

Hours per week = 40  
Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,120.00		\$29,120.00	\$1,120.00
FICA		7.65%	\$2,227.68	\$85.68
Retirement		3%	\$873.60	\$33.60
Health Ins.			\$5,573.00	\$214.35

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 5

Life Ins.		\$54.00	\$2.08
Dental Ins.		\$258.00	\$9.92
Workers Comp	3.55%	\$1,033.76	\$39.76
Unemployment (1st \$7K)	1.98%	\$138.60	\$5.33
Other:			\$0
	TOTAL	\$39,278.64	\$1,510.72

Explanation (if applicable):

Is this position used as a matching expense Y/N?

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL  
 VOCA 2018-2019  
 Organization: Domestic Abuse Council, Inc.  
 Grant No.: VOCA-2018-Domestic Abuse Council, I-00060  
 VOCA Personnel Budget: 7

**Agency Name:** Domestic Abuse Council of Volusia County, Inc dba Beacon Center

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Facility Maintenance/Housekeeper	\$25,313.40	\$12,656.70	50%	0.3125

**Personnel Narrative:** responsible for housekeeping and maintenance to all center grounds and facility used to house domestic violence survivors and their children

**Sub-Total** \$25,313.40 \$12,656.70 0.3125

**Agency Contribution for Personnel Expenses** \$12,656.70

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:**

Hours per week = 25  
 Hourly Rate = \$13.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$16,900.00		\$16,900.00	\$650.00
FICA		7.65%	\$1,292.85	\$49.73
Retirement		3%	\$507.00	\$19.50
Health Ins.			\$5,573.00	\$214.35

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Personnel Budget: 7

Life Ins.		\$54.00	\$2.08
Dental Ins.		\$248.00	\$9.54
Workers Comp	3.55%	\$599.95	\$23.08
Unemployment (1st \$7K)	1.98%	\$138.60	\$5.33
Other:		\$0	\$0
	TOTAL	\$25,313.40	\$973.59

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL  
 VOCA 2018-2019  
 Organization: Domestic Abuse Council, Inc.  
 Grant No.: VOCA-2018-Domestic Abuse Council, I-00060  
 VOCA Equipment Budget

**Agency Name:** Domestic Abuse Council of Volusia County, Inc dba Beacon Center

Items included in this section must be furniture and/or equipment costing \$2,500 or more. If awarded funds in this category, prior approval is required before purchasing items. Provide a justification for the equipment purchase requests.

EXAMPLE - Narrative Response:

The computer will increase the advocate's ability to reach and better serve crime victims. The cost listed above is for a complete computer package which includes the computer, monitor, software and printer.

ALL EQUIPMENT PURCHASES MUST BE PRE-APPROVED PRIOR TO THE ACTUAL PURCHASE

**Equipment:**

Description of Equipment and a Budget Narrative	Number	Cost Per Item	Total
Description of Equipment: Security System Repair/Replacement	1	\$25,000.00	\$25,000.00
Budget Narrative: Under Rule Section 94.121, we are requesting funds to repair and replace security system hardware for facility security. This will include but not be limited to; replacement of camera's, window and door sensors, mag locks, key code/card entry, etc.			
Equipment Subtotal			\$25,000.00

**Agency name:** Domestic Abuse Council of Volusia County, Inc dba Beacon Center

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

**EXAMPLE- Narrative Response:**

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

**Operating:**

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: <b>Mobile Phones</b> Budget Narrative: provide court and outreach advocates mobile phones at approx \$50 per month	12	\$150.00	\$1,800.00
Description of Operating Cost: <b>Office Supplies</b> Budget Narrative: Office supplies needed for serving crime victims including but not limited to; paper, pens, file folders, printer ink and other office type supplies needed for serving victims	12	\$150.00	\$1,800.00
Description of Operating Cost: <b>Small Equipment</b> Budget Narrative: provide laptop computers and printers for court advocates for serving victims, including software, client tracking program.	3	\$1,000.00	\$3,000.00
Description of Operating Cost: <b>Small Office Furniture</b> Budget Narrative: Purchase needed office equipment such as desk, chairs, file cabinets, etc for offices serving crime victims	1	\$2,000.00	\$2,000.00
Description of Operating Cost: <b>General Liability and Commercial</b> Budget Narrative: Commercial Insurance will be pro-rated based on sq. ft of space used by advocates serving victims and liability will be pro-rated by amount per staff paid by VOCA	12	\$250.00	\$3,000.00
Description of Operating Cost: <b>Annual Financial Audit</b>	12	\$210.00	\$2,520.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Operating Budget

Budget Narrative:

Cost of annual audit, including single audit if necessary, calculated cost is per FTE

Description of Operating Cost:	12	\$85.00	\$1,020.00
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Office phone, internet and Fax

Budget Narrative:

cost of landline office phone, internet and fax machine calculated per FTE

Operating Subtotal			\$15,140.00
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Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

VOCA Training Budget: Attend Victim Designation Training and Updates

Agency Name: Domestic Abuse Council of Volusia County, Inc dba Beacon Center

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

**Florida Administrative Rules related to travel expenses:**

[Click Here](#)

**Section 112.061, Florida Statutes- Travel Expenses:**

[Click Here](#)

**Reference Guide for State Expenditures:**

[Click Here](#)

**Training Expenses:**

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Attend Victim Designation Training and Updates	4	\$1,200.00	\$4,800.00
Budget Narrative: mileage, lodging, per Diem fees associated with staff attending mandatory victim designation trains and updates			
Training Subtotal			\$4,800.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

Victims Served and Types of Services

Agency Name: Domestic Abuse Council of Volusia County, Inc dba Beacon Center

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$293,258.54

# of Victims to be Served	Type of Victim \$293,258.54	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
4125	Domestic and/or Family Violence	\$293,258.54	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Domestic Abuse Council, Inc.

Grant No.: VOCA-2018-Domestic Abuse Council, I-00060

Victims Served and Types of Services

0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>4125</b>	<b>\$293,258.54</b>	<b>100.00%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
4125	Information and Referral	0	
2000	Personal Advocacy/Accompaniment	0	
4125	Emotional Support or Safety Services	0	
200	Shelter/Housing Services	0	
400	Criminal/Civil Justice System Assistance	0	
150	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>11000</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>