

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 1**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (A)	\$66,224.01	\$66,224.01	100%	1
Personnel Narrative:	100% of time spent on VOCA related activities.			
Sub-Total	\$66,224.01	\$66,224.01		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 1  
 Hours per week = 40  
 Hourly Rate = \$23.30

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$48,464.00	\$4,038.67
FICA	7.65%	\$3,707.50	\$308.96
Retirement	12.99 %	\$6,295.47	\$524.62
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 1**

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	<b>TOTAL</b>	<b>\$66,224.01</b>	<b>\$5,518.67</b>

Explanation (if applicable):  
DROP Participant.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 2**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (B)	\$52,050.50	\$52,050.50	100%	1
Personnel Narrative:	100% of time spent on VOCA related activities.			
Sub-Total	\$52,050.50	\$52,050.50		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 2  
 Hours per week = 40  
 Hourly Rate = \$18.49

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$38,459.20		\$38,459.20	\$3,204.93
FICA		7.65%	\$2,942.13	\$245.18
Retirement		7.52%	\$2,892.13	\$241.01
Health Ins.			\$7,714.08	\$642.84
Life Ins.			\$42.96	\$3.58
Dental Ins.			\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 2**

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	<b>TOTAL</b>	<b>\$52,050.50</b>	<b>\$4,337.54</b>

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 3**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (C)	\$38,443.86	\$38,443.86	100%	1
Personnel Narrative:	100% of time spent on VOCA related activities.			
Sub-Total	\$38,443.86	\$38,443.86		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 3  
 Hours per week = 40  
 Hourly Rate = \$12.81

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$26,644.80	\$2,220.40
FICA	7.65%	\$2,038.33	\$169.86
Retirement	7.52%	\$2,003.69	\$166.97
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 15th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00005

VOCA Personnel Budget: 3

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$38,443.86	\$3,203.65

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 4**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (D)	\$46,159.07	\$46,159.07	100%	1
Personnel Narrative:	100% of time spent on VOCA related activities.			
Sub-Total	\$46,159.07	\$46,159.07		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 4  
 Hours per week = 40  
 Hourly Rate = \$12.34

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$25,667.20	\$2,138.93
FICA	7.65%	\$1,963.54	\$163.63
Retirement	7.52%	\$1,930.17	\$160.85
Health Ins.		\$16,555.20	\$1,379.60
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 15th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00005

VOCA Personnel Budget: 4

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$46,159.07	\$3,846.59

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 5**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (E)	\$45,751.83	\$45,751.83	100%	1

Personnel Narrative: 100% of time spent on VOCA related activities.

Sub-Total	\$45,751.83	\$45,751.83		1
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**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 5

Hours per week = 40  
 Hourly Rate = \$12.17

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$25,313.60	\$2,109.47
FICA	7.65%	\$1,936.49	\$161.37
Retirement	7.52%	\$1,903.58	\$158.63
Health Ins.		\$16,555.20	\$1,379.60
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 15th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00005

VOCA Personnel Budget: 5

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$45,751.83	\$3,812.65

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 6**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (F)	\$45,751.83	\$45,751.83	100%	1
Personnel Narrative:	100% of time spent on VOCA related activities.			
Sub-Total	\$45,751.83	\$45,751.83		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 6

Hours per week = 40  
 Hourly Rate = \$12.17

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$25,313.60	\$2,109.47
FICA	7.65%	\$1,936.49	\$161.37
Retirement	7.52%	\$1,903.58	\$158.63
Health Ins.		\$16,555.20	\$1,379.60
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 15th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00005

VOCA Personnel Budget: 6

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$45,751.83	\$3,812.65

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 7**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (G)	\$38,875.05	\$38,875.05	100%	1

Personnel Narrative: 100% of time spent on VOCA related activities.

Sub-Total	\$38,875.05	\$38,875.05		1
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**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 7

Hours per week = 40  
 Hourly Rate = \$12.99

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$27,019.20	\$2,251.60
FICA	7.65%	\$2,066.97	\$172.25
Retirement	7.52%	\$2,031.84	\$169.32
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: State Attorney's Office, 15th Judicial Circuit  
Grant No.: VOCA-2018-State Attorney's Office, -00005  
VOCA Personnel Budget: 7**

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	<b>TOTAL</b>	<b>\$38,875.05</b>	<b>\$3,239.59</b>

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 8**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (H)	\$41,126.86	\$41,126.86	100%	1
Personnel Narrative:	100% of time spent on VOCA related activities.			
Sub-Total	\$41,126.86	\$41,126.86		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 8  
 Hours per week = 40  
 Hourly Rate = \$13.93

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$28,974.40		\$28,974.40	\$2,414.53
FICA		7.65%	\$2,216.54	\$184.71
Retirement		7.52%	\$2,178.87	\$181.57
Health Ins.			\$7,714.08	\$642.84
Life Ins.			\$42.96	\$3.58
Dental Ins.			\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 8**

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	<b>TOTAL</b>	<b>\$41,126.86</b>	<b>\$3,427.24</b>

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 9**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (I)	\$49,894.52	\$49,894.52	100%	1
Personnel Narrative:	100% of time spent on VOCA related activities.			
Sub-Total	\$49,894.52	\$49,894.52		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 9  
 Hours per week = 40  
 Hourly Rate = \$17.59

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$36,587.20	\$3,048.93
FICA	7.65%	\$2,798.92	\$233.24
Retirement	7.52%	\$2,751.36	\$229.28
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 9**

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	<b>TOTAL</b>	<b>\$49,894.52</b>	<b>\$4,157.88</b>

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 10**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (J)	\$33,955.04	\$33,955.04	100%	1
Personnel Narrative:	100% of time spent on VOCA related activities.			
Sub-Total	\$33,955.04	\$33,955.04		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 10  
 Hours per week = 40  
 Hourly Rate = \$12.17

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,313.60		\$25,313.60	\$2,109.47
FICA		7.65%	\$1,936.49	\$161.37
Retirement		7.52%	\$1,903.58	\$158.63
Health Ins.			\$7,714.08	\$642.84
Life Ins.			\$42.96	\$3.58
Dental Ins.			\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 10**

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		(\$2,955.67)	(\$246.31)
	<b>TOTAL</b>	<b>\$33,955.04</b>	<b>\$2,829.59</b>

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 11**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (K)	\$53,272.22	\$53,272.22	100%	1
Personnel Narrative:	100% of time spend on VOCA related activities			
Sub-Total	\$53,272.22	\$53,272.22		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 11  
 Hours per week = 40  
 Hourly Rate = \$19.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$39,520.00	\$3,293.33
FICA	7.65%	\$3,023.28	\$251.94
Retirement	7.52%	\$2,971.90	\$247.66
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 11**

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	<b>TOTAL</b>	<b>\$53,272.22</b>	<b>\$4,439.35</b>

Explanation (if applicable):  
Robbery VW

Is this position used as a matching expense Y/N?

Yes

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 12**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (L)	\$48,937.90	\$48,937.90	100%	1
Personnel Narrative:	100% of time spent on VOCA related activities			
Sub-Total	\$48,937.90	\$48,937.90		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 12  
 Hours per week = 40  
 Hourly Rate = \$13.50

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$28,080.00	\$2,340.00
FICA	7.65%	\$2,148.12	\$179.01
Retirement	7.52%	\$2,111.62	\$175.97
Health Ins.		\$16,555.20	\$1,379.60
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 12**

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	<b>TOTAL</b>	<b>\$48,937.90</b>	<b>\$4,078.16</b>

Explanation (if applicable):  
Burglary VW

Is this position used as a matching expense Y/N?

Yes



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 13**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Witness Counselor (M)	\$39,306.25	\$39,306.25	100%	1
Personnel Narrative:	100% of time spent on VOCA related activities.			
Sub-Total	\$39,306.25	\$39,306.25		1

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 13  
 Hours per week = 40  
 Hourly Rate = \$13.17

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$27,393.60	\$2,282.80
FICA	7.65%	\$2,095.61	\$174.63
Retirement	7.52%	\$2,060.00	\$171.67
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 13**

Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	<b>TOTAL</b>	<b>\$39,306.25</b>	<b>\$3,275.52</b>

Explanation (if applicable):  
Sexual Assault VW

Is this position used as a matching expense Y/N?

Yes

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: Intake Clerk II (A) 14**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Intake Clerk II (A)	\$38,875.05	\$19,437.53	50%	0.5
Personnel Narrative:	100% of time spent on VOCA related activities.			
Sub-Total	\$38,875.05	\$19,437.53		0.5

**Agency Contribution for Personnel Expenses** \$19,437.52

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 14  
 Hours per week = 40  
 Hourly Rate = \$12.99

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$27,019.20	\$2,251.60
FICA	7.65%	\$2,066.97	\$172.25
Retirement	7.52%	\$2,031.84	\$169.32
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: Intake Clerk II (A) 14**

Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$38,875.05	\$3,239.59

Explanation (if applicable):  
Intake Clerk

Is this position used as a matching expense Y/N?

Yes

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 15**

**Agency Name:** Office of the State Attorney Fifteenth Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Intake Clerk II (B)	\$38,875.05	\$19,437.53	50%	0.5
Personnel Narrative:	100% of time spend on VOCA related activities.			
Sub-Total	\$38,875.05	\$19,437.53		0.5

**Agency Contribution for Personnel Expenses** \$19,437.52

**Pay Schedule: (choose one from the drop-down menu)** Monthly

Position Number: 15  
 Hours per week = 40  
 Hourly Rate = \$12.99

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$27,019.20	\$2,251.60
FICA	7.65%	\$2,066.97	\$172.25
Retirement	7.52%	\$2,031.84	\$169.32
Health Ins.		\$7,714.08	\$642.84
Life Ins.		\$42.96	\$3.58
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: State Attorney's Office, 15th Judicial Circuit**  
**Grant No.: VOCA-2018-State Attorney's Office, -00005**  
**VOCA Personnel Budget: 15**

Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	<b>TOTAL</b>	<b>\$38,875.05</b>	<b>\$3,239.59</b>

Explanation (if applicable):

Intake Clerk

Is this position used as a matching expense Y/N?

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 15th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00005

VOCA Training Budget: FCTPI designation training (week long designation) Registration fees for FCTPI training

Agency Name: Office of the State Attorney Fifteenth Judicial Circuit

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

**Florida Administrative Rules related to travel expenses:**

[Click Here](#)

**Section 112.061, Florida Statutes- Travel Expenses:**

[Click Here](#)

**Reference Guide for State Expenditures:**

[Click Here](#)

**Training Expenses:**

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: FCTPI designation training (week long designation) Budget Narrative: Registration fee of \$399 and travel (hotel, mileage, incidentals) per person for FCTPI week long designation training. Anticipating 5 attendees.	5	\$1,000.00	\$5,000.00
Description of Training Expenses: Registration fees for FCTPI training Budget Narrative: Registration fee of average \$200 per person for various FCTPI one day training.	10	\$200.00	\$2,000.00
Training Subtotal			\$7,000.00