

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box		Modification Number: #3(Sep.) ✓
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification	<input checked="" type="checkbox"/>
BUDGET MODIFICATION		
Agency Name:	Crime Stoppers of Tampa Bay, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	031-14

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$434,619.96	81.17% ✓	\$0.00 ✓	\$434,619.96	81.17% ✓
Operating Expenses	\$30,879.16	5.77% ✓	\$0.00 ✓	\$30,879.16	5.77% ✓
Salary Expenses	\$69,972.50	13.07% ✓	\$0.00 ✓	\$69,972.50	13.07% ✓
TOTAL:	\$535,471.62	100.00% ✓	\$0.00 ✓	\$535,471.62	100.00% ✓

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount		To Line Item #	Amount
1 ✓	\$400.00		5 ✓	\$400.00
Total:	\$400.00		Total:	\$400.00

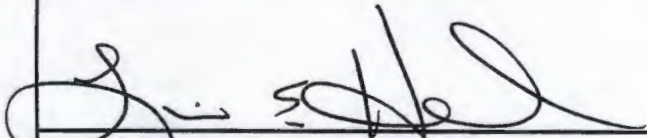
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Complete the box below if requesting a Budget Modification. You must provide justification.

Crime Stoppers of Tampa Bay is requesting to transfer \$400 from Line 1 Rewards to Line 5 Tip Software. Crime Stoppers of Tampa Bay did not renew its contract with Tipsoft due to the lack of reliability of the program and lack of improvements to the software. Crime Stoppers of Tampa Bay has contracted with Anderson Software for their tip management software, P3 Global for one year at a cost of \$2400. In moving to the new software, Crime Stoppers needed to have 21,000 tips and 221 recipients migrated into its new P3 Global database. The cost of the set-up and migration was an additional \$400, which was not originally budgeted for.

Indicate in the box below what impact this modification will have on your program.

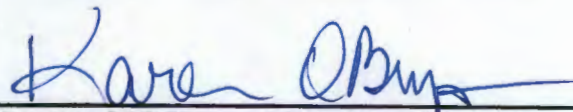
Migrating to the new P3 Global Software will insure that tips are not lost due to Tipsoft outages, which have become very frequent. Additionally, P3 Global has many features and improvements that Tipsoft lacks, such as the ability to have tipsters upload videos and audio files anonymously, direct communication with our call center via the software reference specific tips and high profile cases, the ability to give law enforcement recipients access to their tips online via a recipient login into P3, and enhanced mapping features. These features will allow Crime Stoppers to provide better quality tips to law enforcement, which in turn will help them to solve more crimes and make more arrests.



Signature of Crime Stopper Program Project Director

9/22/15

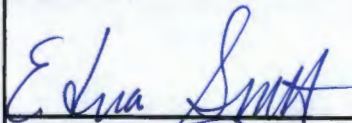
Signature Date



Signature OAG Research & Training Specialist

9/23/15

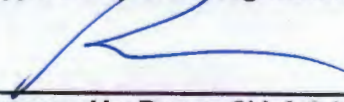
Signature Date



Approved by OAG Program Administrator

9/23/15

Signature Date



Approved by Bureau Chief, Criminal Justice Programs

9/24/15

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050