

**Office of the Attorney General
Crime Stoppers Trust Fund**

Check the Appropriate Box		Modification Number: #7 Jan. ✓
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>	
BUDGET MODIFICATION		
Agency Name:	First Coast Crime Stoppers, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	024-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$201,884.00	59.66%	\$0.00 ✓	\$201,884.00	59.66% ✓
Operating Expenses	\$34,980.52	10.34%	\$0.00 ✓	\$34,980.52	10.34% ✓
Salary Expenses	\$101,513.00	30.00%	\$0.00 ✓	\$101,513.00	30.00% ✓
TOTAL:	\$338,377.52	100.00%	\$0.00 ✓	\$338,377.52	100.00%

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)					
From Line Item #	Amount		To Line Item #	Amount	
73 ✓	\$4,000.00		4 ✓	\$500.00	
53 ✓	\$550.00		51 ✓	\$50.00	
16 ✓	\$500.00		82	\$4,500.00	
Total:	\$5,050.00		Total:	\$5,050.00	

RECEIVED

JAN 12 2016

CRIMINAL JUSTICE PROGRAMS
FCPTI

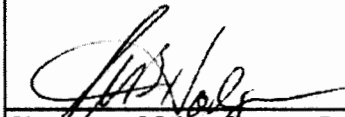
**Office of the Attorney General
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Complete the box below if requesting a Budget Modification. You must provide justification.

See attached justification for details.

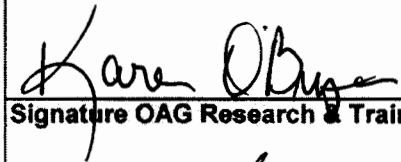
Indicate in the box below what impact this modification will have on your program.

See attached statement for impact on program.



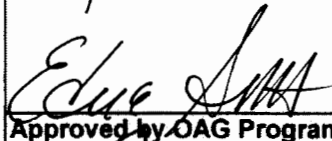
Signature of Crime Stopper Program Project Director

1/12/16
Signature Date



Signature OAG Research & Training Specialist

1/20/16
Signature Date



Approved by OAG Program Administrator

1-22-06
Signature Date



Approved by Bureau Chief, Criminal Justice Programs

1/25/16
Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

REVISED

received 1/21/2016
-MR

Budget Modification Justification

To transfer unused funds from Line Item 73, Travel, in the amount of \$4,000.00, as we have not had as much travel expense for FACS meetings this grant year; Line Item 53, Office Supplies, in the amount of \$550.00, as we have not had as much expense as we projected; Line Item 16, Movie Theater, in the amount of \$500.00 as the yearly cost of advertising was less than what we projected.

We would like to transfer these unused funds to Line Item 4, Telecommute Fees, in the amount of \$500.00, to pay for the additional telephone calls that have been received and projected for the remainder of the grant year; Line Item 51, Post Office Box Rent, in the amount of \$50.00, to pay for the increased rental rate for the remainder of the grant year; Line Item 82, Office Phone, Fax & Internet in the amount of \$4,500.00, to pay for the increase in phone/internet rates by AT&T. A prior discount expired creating a significant increase in the monthly billing amount. Due to this increase and age of the DSL, we made the switch to AT&T Uverse for internet service. The monthly bill will be lowered and should be in effect during the month of February.

Impact on Program

These changes will allow us to continue to operate more efficiently by maintaining our current office phone provider with no disruption in receiving tips, have an updated and faster access to internet service while controlling costs, and maintain a post office box for the receipt of daily mail. The program will be strengthened as we emphasize public awareness in order to solve more crimes in the six county area.

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