

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

30 DAY

Check the Appropriate Box		Modification Number: #3(Sep.)
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>
BUDGET MODIFICATION		
Agency Name:	Crime Stoppers of Tampa Bay, Inc.	Grant Number:
Grant Funding Period:	7/1/2016 Through 6/30/2017	031-16

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$346,838.32	76.74%	\$0.00 ✓	\$346,838.32	76.74% ✓
Operating Expenses	\$48,463.18	10.72%	\$0.00 ✓	\$48,463.18	10.72% ✓
Salary Expenses	\$56,647.50	12.53%	\$0.00 ✓	\$56,647.50	12.53% ✓
TOTAL:	\$451,949.00	100.00%	\$0.00 ✓	\$451,949.00	100.00% ✓

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)				
From Line Item #	Amount		To Line Item #	Amount
1	\$2,499.00		40	\$2,499.00
1	\$990.00		39	\$990.00
Total:	\$3,489.00		Total:	\$3,489.00

RECEIVED
SEP 21 2016
CRIMINAL JUSTICE PROGRAMS
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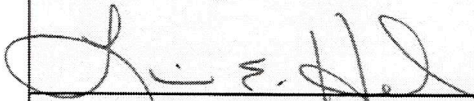
OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

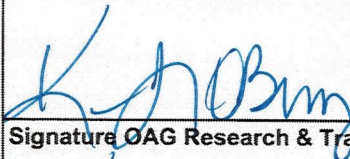
See attached

Indicate in the box below what impact this modification will have on your program.

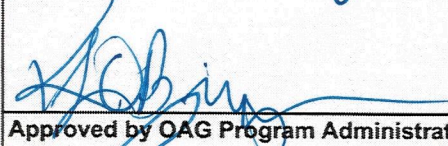
See attached


Signature of Crime Stopper Program Project Director

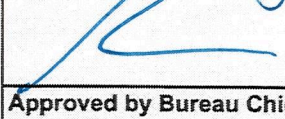
9/21/16
Signature Date


Signature OAG Research & Training Specialist

9/26/16
Signature Date


Approved by OAG Program Administrator

9/26/16
Signature Date


Approved by Bureau Chief, Criminal Justice Programs

9/26/16
Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

CSA-2.2 - Budget Modification - Revised (08/2015)
Rule 2A-9.006(7)(j), Florida Administrative Code

September 2016 Budget Modification Request

Crime Stoppers Jail Pod Unit (kiosk) - Justification

The Community Pro-Tektor Jail Pod Unit (kiosk) contains components within an enclosed box with the measurements, 15x15x5 and weighs 10 lbs. The unit utilizes Community Pro-tektor's proprietary software and encrypted network, can only be accessed through a their secure website as well as a smart phone. The wireless modem allows for instant updates to ensure timely public notification. Inside the unit are an Intel Nuc computer and Sierra Wireless VPN Modem. It also comes with an HDMI cable and HDMI to RGB converter box. The power source used is a standard 110 volt. The cables attach to the established system that operates the existing, internal televisions within the pods.

Unsolved Crimes and Wanted Fugitives within Hillsborough County are the content displayed throughout the Hillsborough County Sheriff's Office, Falkenburg Road Jail facility via the jail pod unit. The unit is connected to the television system that displays within the 52 pods (2 televisions per pod). Videos, pictures and case/suspect information are aired on the Crime Stoppers Channel each day. Inmates and employees are able to view the content displayed during all three meal breaks (breakfast, lunch and dinner).

On April 14, 2016, the new pod unit was installed at the Hillsborough County Sheriff's Office, Falkenburg Road Jail facility for beta testing. Just 24 hours after the new system went live, an alert detention deputy provided the identity of an unknown robbery suspect. The unsolved robbery case occurred on March 1, 2016, in Tampa, and the unknown robbery suspects were accused of punching the female victim in the face and taking her phone after agreeing to meet through the OfferUp site. The identity provided by the deputy led to the assigned Tampa Police case detective securing a full confession and an arrest warrant being obtained for Strong Arm Robbery on May 17, 2016. (Note: This was not a Crime Stoppers tip and no reward was approved.)

On August 1, 2016, an unsolved fraud case from December 2015 was posted on the jail pod unit and displayed throughout the facility in an attempt to identify the unknown suspect. That afternoon a detention deputy provided the identity of the suspect as he was currently incarcerated. The next day the Tampa Police case detective met with the inmate. This resulted in the suspect being charged with Fraudulent Use of Personal Information, Uttering a Forged Bill, Counterfeit Payment Instrument and

Grand Theft 3rd degree. (Note: This was not a Crime Stoppers tip and no reward was approved.)

Based on a quote from Community Pro-tektor, the cost of the kiosk hardware is \$2,499. The monthly, recurring expenses for the proprietary software and access to the encrypted network is \$110 per month X 9 months = \$990. Note that Community Pro-tektor is an approved, sole source vendor for the monthly, recurring expenses. ^{for 2016-2017.} As a result, Crime Stoppers of Tampa Bay is requesting to transfer \$2,499 from Line item# 1 Rewards to Line item #40 Jail Pod Kiosk System (hardware only), and transfer \$990 from Line item #1 Rewards to Line Item# 39 Crime Stoppers Kiosk Program for the monthly , recurring expenses. KO

Crime Stoppers Jail Pod Unit (kiosk) – Program Impact

Utilizing the jail pod unit within a detention facility is another tool that the Crime Stoppers program can use to aid its law enforcement partners law enforcement in solving cases and apprehending suspects. Inmates in the Hillsborough County jail are able to provide anonymous tips directly to Crime Stoppers via the jail phone system. It is expected that utilization of this system with a “captive” audience will result in increased program awareness with individuals likely to have information of crimes and wanted fugitives, tips to the program, and arrests and cases cleared by our law enforcement partners. The program will be closely monitored, and if it continues to be successful, it may be expanded to the Pasco County jail during the 2017-2018 grant year.

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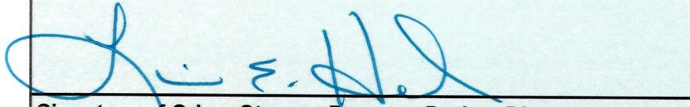
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Signature of Crime Stopper Program Project Director

9/21/16

Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

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MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

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