Check the Approp	riate Box	Modificat	Modification Number:		
10% Emergency Transfer Notice		Budget Modification	x		
		BUDGET MODIFICATION			
Agency Name:	Polk County	Crime Stoppers, Inc. d/b/a Heartland	Grant No	umber:	
Grant Funding Period: 7/1/2		7/1/2015 Through 6/30/2016	021-15		

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$129,124.00	58 93%	\$0.00	\$129,124.00	58.93%
Operating Expenses	\$24,523.43	11.19%	\$0.00	\$24,523.43	11.19%
Salary Expenses	\$65,481.34	29.88%	\$0.00	\$65,481.34	29.88%
TOTAL:	\$219,128.77	100.00%	\$0.00	\$219,128.77	100.00%

\*If any percentages are highlighed in red, your Budget Modification will not be processed.

rom Line Item #	Amount	To Line Item #	Amount
38	\$1,000.00	11	\$1,000.00
23	\$350.00	41	\$350.00
Total:	\$1,350.00	Total:	\$1,350.00

#### Complete the box below if requesting a Budget Modification. You must provide justification.

We are requesting to move \$1,000 from line item #38 (Electronic Advertising) to line item #11 (Bus Wraps). We had budgeted \$3,000 for the bus wrap advertising space as the previous year's invoice was \$3,000, but it was for a nine(9) month period ending on June 30th. The current contract will be for a full twelve (12) month period at a cost of \$4,000.

We are also requesting to move \$350 from Line item #23 (Electronic Advertising) to a new line item #41 (Window Decals). We currently have 5.5" x 17 " posters designed for businesses. Our wish is to have these same signs available as an adhesive decal which can be securely placed on a store window, counter, or wall.

#### Indicate in the box below what impact this modification will have on your program.

By continuing to advertise with the bus wrap and offering adhesive store decals, Heartland Crime Stoppers will continue to promote it's name recognition through various venues and the offering of cash rewards for anonymous tips on unsolved crimes wherein the tip results in an arrest, the recovery of stolen property, or the recovery of illegal drugs/narcotics. This name recognition and awareness will increase tips and result in more crimes being solved.

Signature of Crime Stopper Program Project Director

Signature OAG Research & Training Specialist

Approved by OAG Program Administrator

Approved by Bureau Chief, Criminal Justice Programs

Signatura Data

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Signature Date

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-0I, Tallahassee, Fl. 32399-1050

Check the Appropriate Box  10% Emergency Transfer Notice		Modificati	#2(Aug.)		
		Budget Modification	Х		
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Agency Name:	Polk County	Crime Stoppers	s, Inc. d/b/a Heartland	Grant N	umber:
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Chip Blown	8/27/15
Signature of Crime Stopper Program Project Director	Signáture Date
Signature OAG Research & Training Specialist	Signature Date
Approved by OAG Program Administrator	Signature Date
Approved by Bureau Chief, Criminal Justice Programs	Signature Date