

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

<b>Check the Appropriate Box</b>		<b>Modification Number:</b> #9(Mar.)
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>	
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Gulf Coast Crime Stoppers, Inc.	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016	009-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$67,860.32	84.92%	-\$2,357.11 ✓	\$65,503.21	81.97% ✓
Operating Expenses	\$12,053.88	15.08%	\$2,357.11 ✓	\$14,410.99	18.03% ✓
Salary Expenses	\$0.00	0.00%	\$0.00 ✓	\$0.00	0.00% ✓
<b>TOTAL:</b>	\$79,914.20	100.00%	\$0.00 ✓	\$79,914.20	100.00% ✓

\*If any percentages are highlighted in red, your Budget Modification will not be processed.

<b>Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)</b>					
From Line Item #	Amount		To Line Item #	Amount	
1 ✓	\$2,500.00		73 ✓	\$2,500.00	
1 ✓	\$5,000.00		10 ✓	\$5,000.00	
8 ✓	\$800.00		10 ✓	\$800.00	
5 ✓	\$60.32		37 ✓	\$60.32	
2 ✓	\$164.07		37 ✓	\$164.07	
19 ✓	\$116.02		37 ✓	\$116.02	
79 ✓	\$67.89		37 ✓	\$67.89	
66 ✓	\$75.00		37 ✓	\$75.00	
<b>Total:</b>	\$8,783.30 ✓		<b>Total:</b>	\$8,783.30 ✓	

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

**Complete the box below if requesting a Budget Modification. You must provide justification.**

The Board of Directors voted to reallocate more funds to advertise CrimeStopper tip information on additional digital billboards in the amount of \$5,800.00 to raise public awareness about our program. The Board of Directors also voted to reallocate funds to advertise through "Every Door Direct Mail" in the amount of \$483.30 about crimes in the area to increase the communities involvement in an effort to increase tips. The Board voted and agreed to reallocate funds for travel in the amount of \$2500.00 for upcoming FACS and SouthEast Crime Stoppers 35th Annual Conferences. We are requesting to move \$5000.00 from line #1 (Rewards) to #10 (Billboards/ Rolling Billboards) and \$800.00 from line #8 (Bus Benches) to #10 (Billboards/ Rolling Billboards) totaling \$5800.00 (Billboards/ Rolling Billboards) We are requesting to move \$2500.00 from line #1 (Rewards) to #73 (Travel) totaling \$2500.00 (Travel) We are requesting to move \$60.32 from line #5 (Tip Software) to #37 (Every Door Direct Mail), \$164.07 from line #2 (Tiplines) to #37 (Every Door Direct Mail), \$116.02 from line #19 (Program Specialty Items) to #37 (Every Door Direct Mail), \$67.89 from line #79 (Combined Insurance Gen/D&D) to #37 (Every Door Direct Mail), \$75.00 from line #66 (USA Crime Stoppers Association Dues) to #37 (Every Door Direct Mail), totaling \$483.30 into (Every Direct Door Mail).

**Indicate in the box below what impact this modification will have on your program.**

Advertising on digital billboards, direct mail, and further training will assist in the promotion of our program and to strengthen the interactions and involvement of the community which will lead to an increase in public awareness and tips. Our Board of Directors and LEO Coordinator will have adequate training and get ideas through net working with other programs on how to continue to improve and promote the Crime Stopper Program.

  
Signature of Crime Stopper Program Project Director

  
Signature Date

  
Signature OAG Research & Training Specialist

  
Signature Date

  
Approved by OAG Program Administrator

  
Signature Date

  
Approved by Bureau Chief, Criminal Justice Programs

  
Signature Date

**MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050**



## Budget Modification - Denied - Please Make Corrections and Resubmit

Karen O'Bryan to: Melony Peterson

03/21/2016 03:58 PM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon

Dear Deputy Peterson:

Your organization's Budget Modification #9 (Mar) has been denied for the following technical reason(s)

- Please see attached page to see missing information, **you may want to use the previous verbiage that was sent as an example** for the information that is needed and how to lay it out - please remember, I may understand what you are trying to say, but our office is not the only agency that reviews these **contract modifications** and therefore it must contain the same level of detail which appears in the original contract - it should also be laid out in a fashion that is easily deciphered by everyone



009-15 BM #9 Page 2.pdf

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
fcpti.com



**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

<b>Check the Appropriate Box</b>		<b>Modification Number:</b> #9(Mar.)
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification <span style="margin-left: 100px;"><input checked="" type="checkbox"/> X</span>
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Gulf Coast Crime Stoppers, Inc.	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016	009-15

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Salary Expenses	\$0.00	0.00%	\$0.00 ✓	\$0.00	0.00% ✓
<b>TOTAL:</b>	\$79,914.20	100.00%	\$0.00 ✓	\$79,914.20	100.00% ✓

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66 ✓	\$75.00		37 ✓	\$75.00
<b>Total:</b>	\$8,783.30		<b>Total:</b>	\$8,783.30

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

**Complete the box below if requesting a Budget Modification. You must provide justification.**

The Board of Directors voted to reallocate more funds to advertise CrimeStopper tip information on additional digital billboards in the amount of \$5,800.00 to raise public awareness about our program. The Board of Directors also voted to reallocate funds to advertise through "Every door direct mail" in the amount of \$483.30 about crimes in the area to increase the communities involvement in an effort to increase tips. The Board voted and agreed to reallocate funds for travel in the amount of \$2500.00 for upcoming FACS and SouthEast Crime Stoppers 35th Annual Conferences. We are requesting to move \$5000.00 from line #1 to #10 and \$800.00 from line #8 to #10 totaling \$5800.00 (for additional digital billboards) We are requesting to move \$2500.00 from line #1 to #73 (travel). We are requesting to move \$60.32 from line #5 to #37, \$164.07 from line #2 to #37, \$116.02 from line #19 to #37, \$67.89 from line #79 to #37, \$75.00 from line #66 to #37, totaling \$483.30 into (Every Direct Door Mail).

*(Handwritten notes and arrows pointing to the text above):*

- (Rewards)* - points to "We are requesting to move \$5000.00 from line #1 to #10"
- (Bus Bikes)* - points to "We are requesting to move \$2500.00 from line #1 to #73 (travel)"
- (Combined and Gen/DSD)* - points to "We are requesting to move \$60.32 from line #5 to #37, \$164.07 from line #2 to #37, \$116.02 from line #19 to #37, \$67.89 from line #79 to #37, \$75.00 from line #66 to #37, totaling \$483.30 into (Every Direct Door Mail)"
- (Tip Software)* - points to "We are requesting to move \$5000.00 from line #1 to #10"
- (Crime Stoppers Association Dues)* - points to "We are requesting to move \$2500.00 from line #1 to #73 (travel)"
- (Tip Lines)* - points to "We are requesting to move \$5000.00 from line #1 to #10"
- (Rewards)* - points to "We are requesting to move \$5000.00 from line #1 to #10"
- (Program Specialty Items)* - points to "We are requesting to move \$5000.00 from line #1 to #10"
- (Bill Boards, Rolling Bill board)* - points to "We are requesting to move \$5000.00 from line #1 to #10"
- (Every Direct Door Mail)* - points to "We are requesting to move \$60.32 from line #5 to #37, \$164.07 from line #2 to #37, \$116.02 from line #19 to #37, \$67.89 from line #79 to #37, \$75.00 from line #66 to #37, totaling \$483.30 into (Every Direct Door Mail)"

**Indicate in the box below what impact this modification will have on your program.**

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*(Handwritten Signature: Chelamy Peterson)*  
\_\_\_\_\_  
Signature of Crime Stopper Program Project Director

*(Handwritten Date: 3/21/2014)*  
\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Signature OAG Research & Training Specialist

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Approved by OAG Program Administrator

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Approved by Bureau Chief, Criminal Justice Programs

\_\_\_\_\_  
Signature Date

**MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050**



**Budget Modification - Denied - Please Make Corrections and Resubmit**

Karen O'Bryan to: gccrimestoppers

03/18/2016 08:34 AM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon

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Dear Deputy Peterson:

Your organization's Budget Modification #9 (Mar) has been denied for the following **technical** reason(s)

- Please see attachment for necessary corrections



#9 Verbiage.doc

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
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66 ✓	\$75.00		37 ✓	\$75.00	
<b>RECEIVED</b>					
MAR 15 2016					
CRIMINAL JUSTICE PROGRAMS					
FCPTI					
Total:	\$8,783.30		Total:	\$8,783.30	

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Signature of Crime Stopper Program Project Director

3/15/2016  
Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050



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The Board of Directors also voted to reallocate funds to advertise through "Every door direct mail" in the amount of \$483.30 about crimes in the area to increase the communities' involvement in an effort to increase tips. We are requesting to move \$60.32 from line item #5, Tip Software, \$164.07 from line item #2, Tip Lines, \$116.02 from line item #19, Program Specialty Items, \$67.89 from line item #79, Combined Insurance Gen/D&D, \$75.00 from line item #66, USA Crime Stoppers Association Dues to line item #37, Every Direct Door Mail, for a total amount of \$483.30.

The Board voted and agreed to reallocate funds for travel in the amount of \$2,500.00 for upcoming FACS and SouthEast Crime Stoppers 35<sup>th</sup> Annual Conferences. We are requesting to move \$2,500.00 from line item #1, Rewards to #73, Travel.

The Board of Directors also voted to reallocate funds to pay the annual membership fee to Southeast Crime Stoppers Association in the amount of \$75.00. (Line item 65? – also this does not appear on the first page as a movement of money)