

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

<b>Check the Appropriate Box</b>		<b>Modification Number:</b> #3(Sep.)	
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification	<input checked="" type="checkbox"/>
<b>BUDGET MODIFICATION</b>			
<b>Agency Name:</b>	Emerald Coast Crime Stoppers, Inc.		<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2016 Through 6/30/2017		005-16

*Previously submitted*

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$83,606.48	72.01%	-\$4,000.00 ✓	\$79,606.48	68.57% ✓
Operating Expenses	\$14,313.42	12.33%	\$4,000.00 ✓	\$18,313.42	15.77% ✓
Salary Expenses	\$18,177.18	15.66%	\$0.00 ✓	\$18,177.18	15.66% ✓
<b>TOTAL:</b>	\$116,097.08	100.00%	\$0.00 ✓	\$116,097.08	100.00% ✓

\*If any percentages are highlighted in red, your Budget Modification will not be processed.

<b>Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)</b>				
From Line Item #	Amount		To Line Item #	Amount
15 ✓	\$4,000.00		73 ✓	\$4,000.00
Total:	\$4,000.00		Total:	\$4,000.00

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CRIME STOPPERS TRUST FUND**

**Complete the box below if requesting a Budget Modification. You must provide justification.**

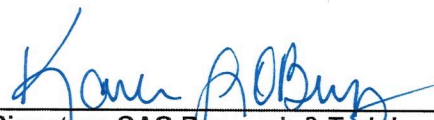
Request to move \$4,000 from budget line item "Television" in Rewards and Public Education Category to budget line item "Travel" in Operating Expenses Catergoty to cover future travel costs due to increased interest in board members attending training meetings and conferences earlier in the grant year.

**Indicate in the box below what impact this modification will have on your program.**

The training will allow board members to gain knowlegde of best practices for operating Crime Stoppers and also allow them to access ideas for future promotion of the program.

  
\_\_\_\_\_  
Signature of Crime Stopper Program Project Director

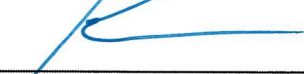
10/5/16  
\_\_\_\_\_  
Signature Date

  
\_\_\_\_\_  
Signature OAG Research & Training Specialist

10/5/16  
\_\_\_\_\_  
Signature Date

  
\_\_\_\_\_  
Approved by OAG Program Administrator

10/5/16  
\_\_\_\_\_  
Signature Date

  
\_\_\_\_\_  
Approved by Bureau Chief, Criminal Justice Programs

10/5/16  
\_\_\_\_\_  
Signature Date

**MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050**

CSA-2.2 - Budget Modification - Revised (08/2015)

Rule 2A-9.006(7)(j), Florida Administrative Code

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<b>Grant Funding Period:</b>	7/1/2016 Through 6/30/2017	005-16

*Previously  
filed*

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$83,606.48	72.01%	<del>\$0.00</del> -4000	\$83,606.48	72.01%
Operating Expenses	\$14,313.42	12.33%	<del>\$0.00</del> +4000	\$14,313.42	12.33%
Salary Expenses	\$18,177.18	15.66%	\$0.00	\$18,177.18	15.66%
<b>TOTAL:</b>	\$116,097.08	100.00%	\$0.00	\$116,097.08	100.00%

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Request to move \$4,000 from budget line item "Television" in Rewards and Public Education Category to budget line item "Travel" in Operating Expenses Catergoty to cover future travel costs due to increased interest in board members attending training meetings and conferences.

**Indicate in the box below what impact this modification will have on your program.**

Board members have shown interest in attending the February 2017 and June 2017 FACS meetings and additional funds will be needed for future travel to FACS meetings. The training will allow board members to gain knowlegde of best practices for operating Crime Stoppers and also allow them to access ideas for future promotion of the program.

*Parla Nicole Wag*

Signature of Crime Stopper Program Project Director

*10/3/2016*

Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

**MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050**

*CSA-2.2 - Budget Modification - Revised (08/2015)*

*Rule 2A-9.006(7)(j), Florida Administrative Code*

## Fax Cover Page

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### **Emerald Coast Crime Stoppers**

P.O. Box 2335

Fort Walton Beach, FL 32549

Office: 850-651-7410 Ext. 213

Fax: 850-609-3048

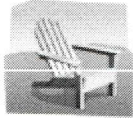
Email: [nwagner@sheriff-okaloosa.org](mailto:nwagner@sheriff-okaloosa.org)

Location: Office of the Attorney General	From: Nicole Wagner
Attention: Karen O'Bryan & Adrian Dillon	Date: October 3, 2016
Fax Number: 850-413-0633	Page Total: 3

### **Comments:**

Please let me know if you need anything else. Thanks!

Nicole Wagner



**Budget Modification - Denied - Please Make Corrections and Resubmit**

Karen O'Bryan to: Nicole Wagner

09/26/2016 02:25 PM

Cc: Shayla Crumity, Adrian Dillon

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Dear Ms. Wagner:

Your organization's Budget Modification #3(Sep.) submitted on September 21, 2016 has been denied for the following reason(s)

- Amount of changes between budget categories has not been completed or completed incorrectly - please resubmit the budget modification request, if you need assistance please contact me, however, please do not expend any crime stopper grant funds on the FACS September or CSUSA conferences until your organization has an approved budget modification on file

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
fcpti.com

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**RECEIVED**  
SEP 22 2016  
CRIMINAL JUSTICE PROGRAMS  
FCPTI



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**Indicate in the box below what impact this modification will have on your program.**

Several board members have shown interest in attending both the September FACS and CSUSA training meetings and additional funds will be needed for future travel to FACS meetings. The training will allow board members to gain knowledge of best practices for operating Crime Stoppers and also allow them to access ideas for future promotion of the program.

*Paula Nicole Wag*

Signature of Crime Stopper Program Project Director

*9/21/16*

Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

CSA-2.2 - Budget Modification - Revised (08/2015)

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**RECEIVED**

SEP 22 2016

CRIMINAL JUSTICE PROGRAMS  
FCPTI



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P.O. Box 2335

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Email: [nwagner@sheriff-okaloosa.org](mailto:nwagner@sheriff-okaloosa.org)

Location: Office of the Attorney General	From: Nicole Wagner
Attention: Karen O'Bryan & Adrian Dillon	Date: September 21, 2016
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### **Comments:**

Please let me know if you need anything else. Thanks!

Nicole Wagner