

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box		Modification Number: #11(May)
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>
BUDGET MODIFICATION		
Agency Name:	Southwest Florida Crime Stoppers, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	010-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$168,628.00	90.87% 90.7%	-\$5,000.00	\$163,628.00	88.18%
Operating Expenses	\$16,937.54	9.13% 9.4%	\$5,000.00	\$21,937.54	11.82%
Salary Expenses	\$0.00	0.00%	\$0.00	\$0.00	0.00%
TOTAL:	\$185,565.54	100.00%	\$0.00	\$185,565.54	100.00%

87.84
12.4

*If any percentages are highlighted in red, your Budget Modification will not be processed.

<i>Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)</i>				
From Line Item #	Amount		To Line Item #	Amount
1	\$3,500.00		2	\$3,500.00
1	\$3,000.00		3	\$3,000.00
1	\$5,000.00		74	\$5,000.00
Total:	\$11,500.00		Total:	\$11,500.00

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Complete the box below if requesting a Budget Modification. You must provide justification.

We are requesting to move \$3,500 from our rewards line item (line item 1) to our tip lines line item (line item #2), due to unexpected increases in tip volume, thus resulting in higher than anticipated monthly bills. We are also requesting to move \$3,000 from our rewards line item (line item 1) to our answering service line item (line item #3), again due to higher than anticipated monthly bills. Those two transfers would be within the rewards and public education portion of the grant. Finally, we are requesting to move \$5,000 from our rewards line item (line item 1) to our accounting line item (line item #74) to compensate for higher than anticipated accounting bills. We are asking to move those funds from the reward and public education portion of our grant to the operating expenses portion.

Indicate in the box below what impact this modification will have on your program.

By moving funds from rewards to tip line, as well as the answering service, it will ensure that our program maintains 24/7 functioning of our phone lines and answering service. Without those two items, we are not able to successfully man the hotlines on a constant basis. By moving funds from rewards to the accounting line item, we can ensure that our funds are being properly documented and that we continue to receive timely updates as to our financial status, and that all bills are prepared in a timely manner. We are fortunate to have excess funds in our rewards line item to balance out our needs in the other categories.



Signature of Crime Stopper Program Project Director

5-10-16

Signature Date



Signature OAG Research & Training Specialist

5/13/16

Signature Date



Approved by OAG Program Administrator

5/13/16

Signature Date



Approved by Bureau Chief, Criminal Justice Programs

5/13/16

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050